

Chittenden Solid Waste District

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Williston Host Town Fee Expenditures

FY 1994		
Williston Central School District	\$	100,000
Firefighter Equipment	\$	32,197
Replace Base Radio	\$	8,000
Library Automation	\$	14,000
Village Sidewalks	\$	39,287
Veteran's Memorial (up to)	\$	5,000
Education Scholarship Fund	\$	2,500
TOTAL	\$	200,984
FY 1995		
Fire Station Upgrade/ Improvement	\$	23,000
Fire Equipment	\$	33,540
Library Automation/ Equipment	\$	50,000
Old Stage Rd Pedestrian Improvements	\$	70,000
Police Equipment	\$	3,500
North Brownell Rd Sidewalk	\$	18,000
Scholarship	\$	2,500
Cemetery Fencing	\$	2,000
TOTAL	\$	202,540
FY 1996		
Fire Department Defibrillator	\$	8,700
Fire Department Equipment	\$	10,800
Williston Central School - History Project	\$	700
Williston Central School - Nature Trail	\$	15,000
Williston Fire District # 1 Wastewater System	\$	50,000
Williston Fire District #1 Land Acquisition	\$	12,500
Smoke Detectors	\$	1,000
Scholarship	\$	2,500
Town Bridge #4 (Emmie Miles Bridge)	\$	80,000
TOTAL	\$	181,200
FY 1997		
Scholarship	\$	2,500
Police Bldg. Renov.	\$	125,000
Fire Utility Vehicle	\$	65,000
Fire Equip. & Hydrant	\$	40,400
Police Cruiser	\$	23,500
P.W. Excavator	\$	19,000
TOTAL	\$	275,400
FY 1998		
Sidewalks and Paths	\$	152,500
Town Green/ Move Driveway	\$	80,000
Fire Brush Truck	\$	55,000
Police Cruiser	\$	26,500
Williston First Response Equipment	\$	15,000
Library Equipment	\$	8,500
Scholarship	\$	2,500
TOTAL	\$	340,000

FY 1999		
Sidewalks & Paths	\$	112,900
Rec. Path Circ. Highway Crossing	\$	17,400
Library Computers	\$	12,000
Library Air Conditioning	\$	21,280
Fire Tanker Truck	\$	55,000
Police Cruiser	\$	26,000
Rec. Fields Upgrade	\$	59,000
Scholarship	\$	2,500
TOTAL		\$ 306,080

FY 2000		
Purchase & Improve Land for new Cemetery	\$	250,000
Public Works Loader	\$	120,000
Community Park Upgrade	\$	61,950
Town Hall Phone System	\$	25,000
Circ. Highway Crossing	\$	17,400
Sidewalks and Paths	\$	63,210
Backup Power	\$	35,000
Scholarship	\$	5,000
TOTAL		\$ 577,560

FY 2001		
Williston Schools Community Education Fund	\$	200,000
TOTAL		\$ 200,000

FY 2002		
Fire Light Tower/ Compressor	\$	20,000
Defibrulator	\$	8,000
Public Safety Building, Planning, & Engineering	\$	20,000
Large Highway Truck	\$	74,000
Public Works Truck, net of Trade-in	\$	47,000
Rt. 2/Shunpike Rd, Connector, P&E, (see also Impact Fees)	\$	11,000
Sidewalk/Paths (see also Impact Fees, Grants)	\$	70,050
Scholarship	\$	5,000
Library Fire/Burglary Alarm System	\$	6,000
TOTAL		\$ 261,050

FY 2003		
Computer Wiring Upgrade	\$	5,000
Highway Truck, net of Trade-In	\$	48,000
Brennan Park (see also Impact Fees)	\$	4,500
Sidewalk and Paths (see also Landfill, Grants)	\$	100,100
Reappraisal	\$	55,000
Scholarship	\$	5,000
TOTAL		\$ 217,600

FY 2004		
Mahan Farm Buildings	\$	35,000
Highway Equipment Sinking Funds	\$	50,000
Brennan Park (see also Impact Fees)	\$	4,500
SCBA Replacement, Fire Dept.	\$	40,000
Paths & Sidewalks (see also Impact Fees)	\$	115,500
Scholarship	\$	5,000
TOTAL		\$ 250,000

FY 2005	
Scholarship	\$ 5,000
Large Highway Truck	\$ 61,000
Recreation Mower, replacement	\$ 20,000
Fire Communications Equipment	\$ 11,000
Defibrillator, replacement	\$ 12,000
	<u>\$ 109,000</u>

FY 2006	
Mahan Farm Buildings	\$ 20,000
Tennis Court Resurfacing	\$ 35,000
Basketball Court Resurfacing	\$ 20,000
Comm. Park Irrigation	\$ 8,850
Commerce St. Ext.	\$ 17,500
Allen Brook Gauging Station	\$ 5,000
Highway Message Board	\$ 10,500
Highway Replacement Truck	\$ 79,000
Highway Pickup Savings	\$ 11,500
Police Cruiser Savings	\$ 47,000
Fire Brush Truck Savings	\$ 10,000
Scholarship	\$ 5,000
	<u>\$ 269,350</u>

FY 2007	
Move White Garage	\$ 10,800
Rossignal Park	\$ 25,000
Town Hall Parking Lot	\$ 19,600
Commerce St. Ext.	\$ 71,500
Allen Brook Foot Bridge	\$ 5,000
Highway Air Compressor	\$ 12,500
Highway Message Board	\$ 10,500
Police Office Furnishings	\$ 11,000
Highway Replacement Truck	\$ 74,000
Police Cruiser Savings	\$ 51,000
Rescue Defibrillator Savings	\$ 4,000
Scholarships	\$ 5,000
	<u>\$ 299,900</u>

Total	<u><u>\$ 3,690,664</u></u>
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The expenditures are from the Town's Landfill Fund and are approved by Williston voters. The Landfill Fund is derived entirely from Host Town Fees generated from the previous landfill located in Williston and run by CSWD, as well as from the two currently operating transfer stations.