

#3.2

MEMORANDUM

To: Board of Commissioners

From: CSWD Staff

Date: June 21, 2024

Re: Program Updates

- Solid Waste Management Fee and Disposal (Jon and Becky) – (see attached)
 - As of the end of May, from a budget perspective, the SWMF is 9.8% above projected revenues. FY24 revenue is 6.9% higher than FY23 year-to-date.

Please refer to accompanying charts.

- Organics Recycling Facility (Dan) – data unavailable at this time
- Materials Recovery Facility (Josh) – data unavailable at this time
- Marketing & Communications (Alise)
 - New Website Update
 - Marketing is working with Operations on polishing up the new A-Z list.
 - Our web agency will be reengaged next week to plan the final launch schedule.
 - We Can Take It Postcard
 - Post card mailing is set to release the week of July 4th.
 - Postcard will be sent to all households and businesses in Chittenden County.
 - A complementary ad campaign will run at the same time in local papers.
- Media Mentions:
 - None.
- Outreach Team (Beth) – Team Outreach is going on a field trip in late September to visit EcoMaine. Our goal is to tour their facilities, brainstorm with their outreach professionals and learn a little bit about what the organization does. We are hopeful these experiences will help inform our tour strategy and allow us to brainstorm new ways to educate the public. Stay tuned for pictures and a full update on our excursion.
- Legislative Update (Jen) – the governor signed [S.254](#), the EPR bill for rechargeable batteries on June 2. A summary of the law can be found [here](#).