

Chittenden Solid Waste District
FY25 Proposed Budget Solid Waste Management

	Budget FY24	Proposed Budget FY25	Change FY24 to FY25	
			\$	%
Total 41000 - SOLID WASTE MANAGEMENT	\$ 3,335,702	\$ 3,780,540	\$ 444,838	13.3%
Total 40000 - INCOME	3,335,702	3,780,540	444,838	13.3%
Income	3,335,702	3,780,540	444,838	13.3%
Gross Profit	3,335,702	3,780,540	444,838	13.3%
Ordinary Income/Expense	3,335,702	3,780,540	444,838	13.3%
Net Ordinary Income	3,335,702	3,780,540	444,838	13.3%
95100 - Transfer Solid Waste Management Reserve	3,335,702	3,780,540		
Total 95000 - RESERVE TRANSFERS	3,335,702	3,780,540		
Other Expense	3,335,702	3,780,540		
Other Income and Expenses	(3,335,702)	(3,780,540)		
Net Other Income	(3,335,702)	(3,780,540)		
Net Income	(0)	-		