

Chittenden Solid Waste District
FY25 Proposed Budget Biosolids

	Budget FY24	Proposed Budget FY25	Change FY24 to FY25	
			\$	%
Total 40500 - BIOSOLIDS	1,404,358	1,405,000	642	0.0%
Total 40000 - INCOME	1,404,358	1,405,000	642	0.0%
Income	1,404,358	1,405,000	642	0.0%
Gross Profit	1,404,358	1,405,000	642	0.0%
Total 61000 - TRAVEL & TRAINING	2,960	2,000	(960)	-32.4%
Total 62000 - ADMINISTRATIVE COSTS	1,950	1,000	(950)	-48.7%
Total 63000 - PROFESSIONAL FEES	4,600	5,000	400	8.7%
Total 67000 - MATERIALS MANAGEMENT	1,349,348	1,350,000	652	0.0%
Total 60000 - EXPENSES	1,358,858	1,358,000	(858)	-0.1%
Total Expense	1,358,858	1,358,000	(858)	-0.1%
Ordinary Income/Expense	45,500	47,000	1,500	3.3%
Net Ordinary Income	45,500	47,000	1,500	3.3%
95300 - Transfer Biosolids Reserve	45,500	47,000		
Total 95000 - RESERVE TRANSFERS	45,500	47,000		
Other Expense	45,500	47,000		
Other Income and Expenses	(45,500)	(47,000)		
Net Other Income	(45,500)	(47,000)		
Net Income	0	(0)		