

Chittenden Solid Waste District
FY25 Proposed Budget Property Management

	Budget FY24	Proposed Budget FY25	Change FY24 to FY25 \$	%	
Total 44000 - RENTAL INCOME	\$ 75,000	\$ 12,000	\$ (63,000)	-84.0%	
Total 40000 - INCOME	75,000	12,000	(63,000)	-84.0%	
Income	75,000	12,000	(63,000)	-84.0%	
Gross Profit	75,000	12,000	(63,000)	-84.0%	
Total 63000 - PROFESSIONAL FEES	-	1,000	1,000		
Total 66000 - SUPPLIES	1,000	1,000	-	0.0%	
Total 68000 - PROPERTY MANAGEMENT	66,890	81,846	14,957	22.4%	
80000 - MAINTENANCE & ROLL OFF DISTRIBUTION	6,802	-	(6,802)	-100.0%	
Total 60000 - EXPENSES	74,691	83,846	9,155	12.3%	
Total Expense	74,691	83,846	9,155	12.3%	
Ordinary Income/Expense	309	(71,846)	(72,155)	-23357.8%	
Net Ordinary Income	309	(71,846)	(72,155)	-23357.8%	
91200 - Operating Reserve Subsidy	-	71,846			
Total 91000 - SUBSIDIES & TRANSFERS	-	71,846			
Other Income	-	71,846			
Total 95400 - Transfer Capital Reserve	309	-			
Total 95000 - RESERVE TRANSFERS	309	-			
Other Expense	309	-			
Other Income and Expenses	(309)	71,846			
Net Other Income	(309)	71,846			
Net Income	(0)	-			