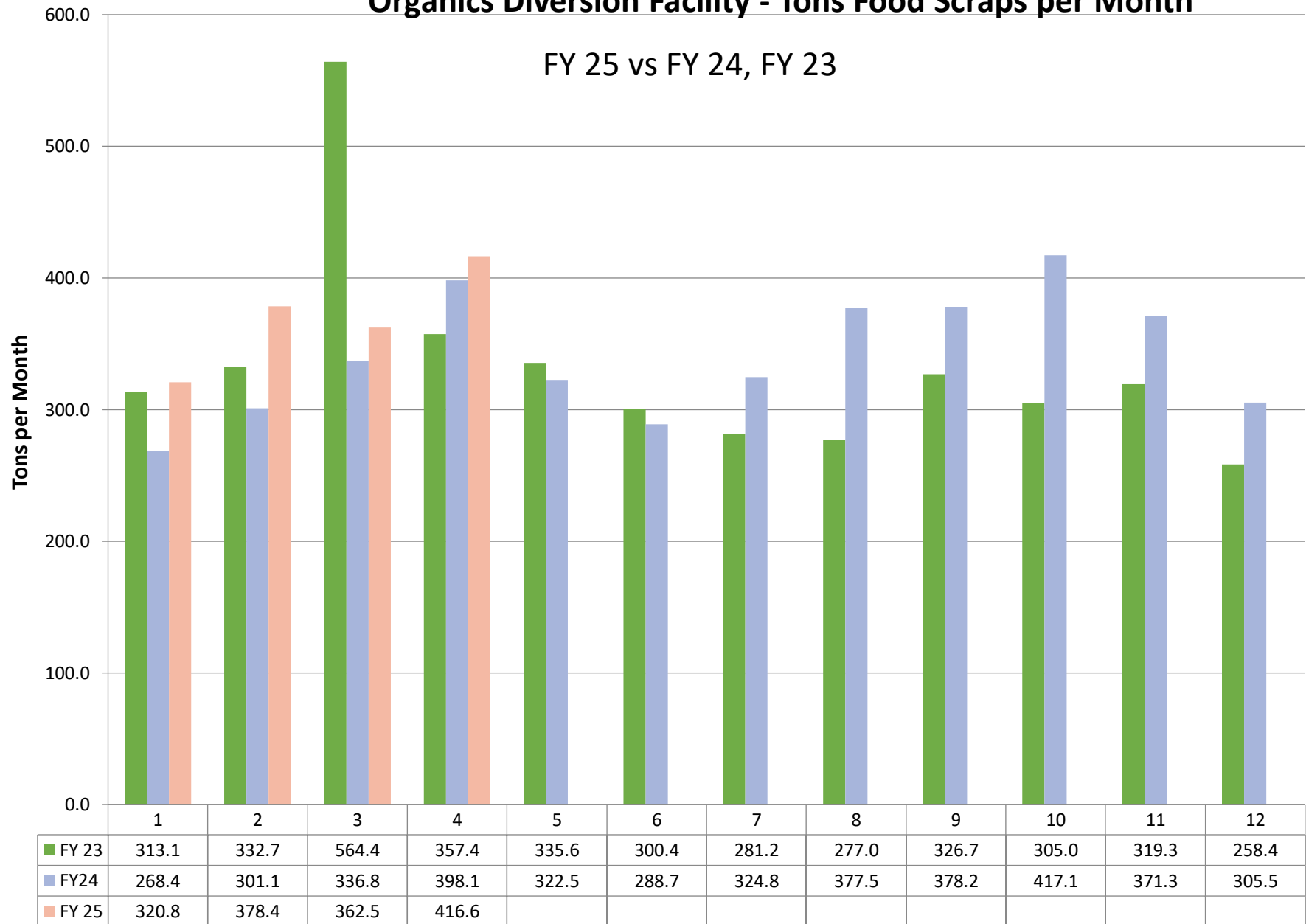


Organics Diversion Facility - Tons Food Scraps per Month

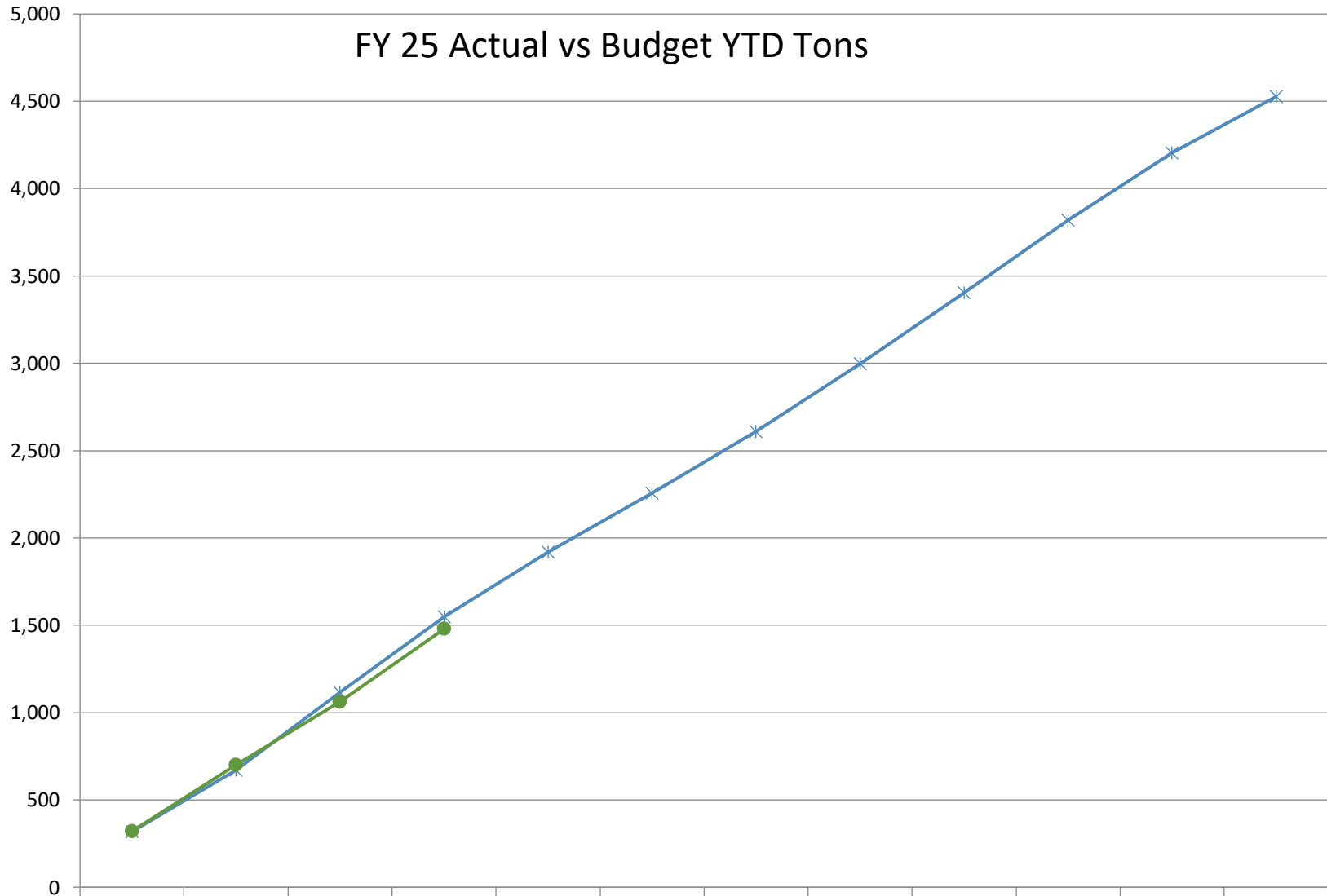
FY 25 vs FY 24, FY 23



Organics Diversion Facility - Incoming Food Scraps

FY 25 Actual vs Budget YTD Tons

Cumulative Year-to-Date Tons



	1	2	3	4	5	6	7	8	9	10	11	12
✕ Budget FY 25	318	669	1,116	1,550	1,919	2,255	2,608	2,998	3,403	3,819	4,206	4,527
● FY25	321	699	1,062	1,478								