



ADMINISTRATIVE OFFICE
19 Gregory Drive, Suite 204
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TEL (802) 872-8100

www.cswd.net

CHITTENDEN SOLID WASTE DISTRICT BOARD MEETING INSTRUCTIONS FOR THE PUBLIC – REMOTE ACCESS

Date: Wednesday, January 22, 2025
Time: 6:00 P.M.
Place: ZOOM MEETING INSTRUCTIONS

IMPORTANT:

CSWD will hold a hybrid Board of Commissioners Meeting. The virtual meeting is accessible by computer or phone. Members of the public, joining the meeting remotely, are asked to preregister online using the link below. Following the meeting a recording will be available upon request.

Hi there,

You are invited to register for a Zoom webinar!

When: Jan 22, 2025 06:00 PM Eastern Time (US and Canada)

Topic: Board of Commissioners Meeting

Register in advance for this webinar:

https://us02web.zoom.us/webinar/register/WN_uEwftIdMRzKDixQSbdclCg

After registering, you will receive a confirmation email containing information about joining the webinar.

For those without internet access, call 802-872-8100 ext. 247 and leave a message to register for the meeting. A call-in number will be provided to you prior to the meeting.

Participants will be in listen only mode. Call in controls include: *6 – toggle mute/unmute and *9 to raise your hand.



Chittenden Solid Waste District

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**CHITTENDEN SOLID WASTE DISTRICT
PUBLIC HEARING**

Date: Wednesday, January 22, 2025
Time: 6:00 P.M.
Place: **Hybrid Meeting - ZOOM Meeting or In-Person at CSWD Administrative Office
19 Gregory Drive, South Burlington**

***** (E) Indicates enclosures (H) Indicates handouts (D) Discussion Only**

PUBLIC HEARING – FY 26 Proposed Preliminary Budget - To receive comments, discuss and act upon the preliminary budget

- 1. (E) **Agenda**
- 2. **Public Comment Period** (6:00 p.m.)
- 3. (E) **Public Hearing – FY 26 Proposed Preliminary Budget** (6:05 p.m.)

**CHITTENDEN SOLID WASTE DISTRICT
NOTICE OF PUBLIC HEARING**

A Public Hearing will be held at 6:00 pm on January 22, 2025 at the Chittenden Solid Waste District Administration Office at 19 Gregory Drive in South Burlington, Vermont or via Zoom conference online. Registration is available in advance of the hearing on our website. A hearing is scheduled for the purpose of reviewing the Preliminary FY26 Budget for the Chittenden Solid Waste District (CSWD). Copies of the preliminary draft budget are available at the CSWD Administration Office.

Income

| | |
|---------------------------------|-------------------|
| Tipping Fees | 6,988,510 |
| Special Materials | 555,000 |
| Tipping Fees | 7,543,510 |
| Hazardous Waste | 99,000 |
| Biosolids | 1,405,000 |
| Solid Waste Management | 3,818,345 |
| Sale of Materials | 3,000,475 |
| License Fees, Fines & Penalties | 14,000 |
| Product Stewardship | 187,250 |
| Interest & Dividends | 171,000 |
| Other Income | 9,300 |
| Grant Revenue | 107,000 |
| Hauling | 87,200 |
| Total Income | 16,442,080 |
| Cost of Goods Sold | |
| Paint | 19,750 |
| Organics Cost of Goods Sold | 185,100 |
| Total Cost of Goods Sold | 204,850 |
| Gross Profit | 16,237,230 |
| Expenses | |
| Payroll Expenses | 6,261,122 |
| Travel & Training | 133,000 |
| Administrative Costs | 155,646 |
| Professional Fees | 420,007 |
| Equipment & Fleet | 1,463,565 |
| Supplies | 165,796 |
| Materials Management | 7,112,144 |
| Property Management | 578,226 |
| Promotion & Education | 148,350 |
| Community Support | 103,200 |
| Total Expense | 16,541,057 |
| Net Income | (303,827) |
| Allotments & Transfers | 303,827 |