



ADMINISTRATIVE OFFICE

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TO: Finance Committee
FROM: John Balparda, Director of Finance
DATE: Tuesday, April 8, 2025
RE: **FINANCE COMMITTEE MEETING**

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DATE:	Tuesday, April 8, 2025
TIME:	4:00 p.m. – 6:00 p.m.
PLACE:	Hybrid Meeting - <i>ZOOM Meeting or In-person at CSWD Administrative Office, 19 Gregory Drive, Suite 204 South Burlington</i>

MEETING AGENDA

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| 1. | Agenda | 4:00pm |
| 2. | Public Comment Period | 4:03pm |
| 3. | (E) Consent Agenda – Draft Minutes February 19, 2025 | 4:08pm |
| 4. | (E) FY 26 Budget Revisions & Overview | 4:10pm |
| | a. Summary Overview | |
| | b. Revisions Overview | |
| | c. Potential Impact of increasing the Solid Waste Management Fee | |
| 5. | (E) Proposed Language Changes to the Ordinance | 5:00pm |
| | a. Current Language, as of April 3, 2025 | |
| | b. Proposed Language, Redline-Strikeout | |
| | c. Proposed Language, Clean Edit | |
| 6. | Other Business | 5:55pm |
| 7. | Adjourn | 6:00pm |