



Chittenden Solid Waste District

ADMINISTRATIVE OFFICE

19 Gregory Drive, Suite 200
South Burlington, VT 05403

EMAIL info@cswd.net

TEL (802) 872-8100

www.cswd.net

#3.3

TO: Board of Commissioners
FROM: Sarah Reeves
DATE: April 11, 2025
RE: Executive Director Update

March 26 - PRESENT

- **NEW MATERIALS RECYCLING FACILITY PROJECT:**
 - On March 31, we closed on the sale of 38.50 acres on Redmond Road as our new MRF site. The total cost of the transaction, including closing costs, was \$14,000 over the \$3,000,000 purchase price.
 - On April 1, a crew was onsite at the new location to begin digging test pits for soil sampling and stormwater planning. Geotechnical field work is scheduled for May; however, we will be aiming to move that schedule up in order to meet our permitting schedule.
 - On April 18, John Balparda, Jen Holliday, Josh Estey and I are meeting with Michael Gaughan from the VT Municipal Bond Agency to understand the current bond climate and determine our next best steps for accessing the remaining bond proceeds (\$12,000,000).
- **MRF RECYCLABLES**
 - The Average Commodity Revenue figure for March was \$131.23, down \$2/ton from February.
- **PERSONNEL**
 - We've hired a new DOC operator (Welcome, Horace!) to fill a slot opened by the retirement of long-term employee Dave Kolok. Best wishes for a happy retirement and thank you Dave for your years of dedication to CSWD!
 - We've filled the position of Maintenance Operator that has been vacant for a few months – Welcome to CSWD, Filip!
- **BUDGET MEETINGS**
 - Amy Jewell will set up the local budget presentations to meet the 45-day authorization requirement as set forth in our charter. She will send each Commissioner the date and time of the presentation in your town/city, and you are most welcomed and encouraged to attend.
- **FLYNN AVENUE**
 - The remaining CSWD parcel on Flynn Avenue, 195 Flynn Ave, will be listed with a commercial real estate agent by the end of June. Initial inquiries into the property did not yield a viable offer.

May 2025

- May – June, various dates: Local member town and city budget presentations, dates and times TBD
- May 17: Rover in Essex 8:00am – 3:30pm at the Drop Off Center, 218 Colchester Rd.
- May 19: Executive Board meeting, 5:00pm
- May 26: Memorial Day – All facilities and offices closed
- May 28: Board meeting, 6:00pm