

## **ADMINISTRATIVE OFFICE**

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## **MEMORANDUM**

To: Board of Commissioners

From: CSWD Staff
Date: June 20, 2025
Re: Program Updates

- Solid Waste Management Fee and Disposal (Jon and Becky)
  - Will send under separate cover.
- Organics Recycling Facility (Dan)
  - This May was the wettest May on record in Vermont. Despite an exceptionally wet and cold early spring that dragged down gardening and landscaping activity, sales have rebounded nicely at the end of May and early June. Budgeted sales numbers were met Early in the week of June 16<sup>th</sup>. With strong sales continuing and a week left in the fiscal year, ORF is on track to end the year with a healthy surplus for the fifth year in a row.
- Materials Recovery Facility (Josh) see below for MRF trend chart.
- Marketing, Communications & Outreach (Alise & Beth) See attached Marketing, Communications & Outreach Update
- <u>Safety & Compliance</u>: Compliance staff continue to conduct field inspections to identify and
  engage with generators who are not in adherence with the Solid Waste Management
  Ordinance (SWMO). To support this initiative, Ethan has developed a web-based application
  that allows generators to create and tailor solid waste management plans specific to the
  business. This tool fosters a more standardized approach to waste management, ensuring that
  both management and staff are informed of the proper procedures. Additionally, it provides a
  mechanism for CSWD to confirm that generators possess a comprehensive understanding of
  the applicable SWMO requirements.