

**CHITTENDEN SOLID WASTE DISTRICT
FULL BOARD MEETING INSTRUCTIONS
FOR THE PUBLIC – REMOTE ACCESS**

Date: Wednesday, August 26, 2026
Time: 6:00 PM
Place: ZOOM MEETING INSTRUCTIONS

IMPORTANT:

CSWD will hold a hybrid Board of Commissioners Meeting. The virtual meeting is accessible by computer or phone. Members of the public, joining the meeting remotely, may join by clicking the link below. Following the meeting a recording will be available upon request.

You are invited to a Zoom webinar!

Join from PC, Mac, iPad, or Android:

<https://us02web.zoom.us/j/87900334805>

Webinar ID: 879 0033 4805

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Join via audio:

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For those without internet access, call 802-872-8100 ext. 247 and leave a message to register for the meeting. A call- in number will be provided to you prior to the meeting.

Participants will be in listen only mode. Call in controls include: *6 – toggle mute/unmute and *9 to raise your hand.

**CHITTENDEN SOLID WASTE DISTRICT
FULL BOARD REGULAR MEETING**

Date: Wednesday, August 26, 2026
Time: 6:00 PM
Place: Hybrid Meeting - ZOOM Meeting or In-Person at CSWD Administrative Office
19 Gregory Drive, South Burlington

***** (E) Indicates enclosures (D) Discussion Only**

1. (E) **Agenda** (6:00 PM)
2. **Public Comment Period** (6:01 PM)
3. (E) **Consent Agenda** (6:05 PM)
 - 3.1 Minutes: July 29, 2026
 - 3.2 Program Updates
 - 3.3 Executive Director Update
 - 3.4 Board Information: Facility, Scale, and Hauler License Fees
 - 3.5 Warrant Cash Reserves Balance
4. (E) **Executive Session** - IT Presentation, purchase and sale real estate Transactions, and Lease Purchase Agreement (6:10 PM)
5. **Purchase & Sale Agreement:** Authorize Executive Director to execute a Purchase and Sale Agreement (as outlined in Executive Session) (7:30 PM)
6. **Contract Negotiations:** Authorize Executive Director to execute a Lease Purchase Agreement (as outlined in Executive Session) (7:35 PM)
7. **Other Business**

Possible Action could occur on any agenda item, although not initially noted. If you need accommodation, please call the District at 872-8100 upon receipt of this notice. All times listed are an estimated start and duration.

#3.1

DRAFT

**CHITTENDEN SOLID WASTE DISTRICT
19 Gregory Drive South Burlington
MEETING ROOM
MINUTES OF REGULAR MEETING
JULY 29, 2026**

***Hybrid Meeting via Zoom.**

PRESENT

BOARD MEMBERS:	Bolton	-----
	Burlington	-----
	Charlotte	Ken Spencer
	Colchester	Lauren Eagan
	Essex	Alan Nye
	Essex Junction	Mike Sullivan
	Hinesburg	-----
		Ed Sengle, Alt.
	Huntington	Barb Winters
	Jericho	Leslie Nulty
		Tom Joslin, Alt.
	Milton	Betsy Paret
	Richmond	-----
	Shelburne	Margaret Wiener
	So. Burlington	Paul Stabler
		Alison Lazarz, Alt.
	St. George	-----
	Underhill	Paul Ruess

	Westford	Katie Frederick
	Williston	-----
		Caylin McCamp, Alt.
	Winooski	Bryn Oakleaf

STAFF: Brendan Atwood, Director of Public Policy, Communications, and Waste Diversion; Amy Jewell, Director of Administration; Brian Mital, Associate Director of Operations; Sarah Reeves, Executive Director

OTHERS PRESENT: Kathy Zhou, Paul Frank + Collins

AGENDA:

1. Call to Order & Agenda
2. Public Comment Period
3. Consent Agenda
4. Executive Session
5. Other Business

P. Ruess called the meeting to order at 6:00 P.M.

P. Ruess introduced Ed Sengle, the newly appointed Alternate Commissioner for the Town of Hinesburg and Brendan Atwood, the Director of Public Policy, Communications, and Waste Diversion for the Chittenden Solid Waste District. B. Atwood said he has a background in Public Policy with an

Environmental Policy specialty and extensive experience in transportation, municipal affairs, environment, and public health. His previous tenure includes work with a Winooski-based policy organization, six years as a Policy Advisor for the Vermont Department of Health, and service as a Policy Director for the Vermont Agency of Human Services. P. Ruess thanked B. Atwood for his contributions and his introduction to the Commissioners.

1. AGENDA

S. Reeves requested that a request for action related to contract negotiations be added after exiting Executive Session.

2. PUBLIC COMMENT PERIOD

No members of the public were present in the meeting room, via phone or Zoom. No comments were made by the public.

3. CONSENT AGENDA

3.1 Minutes:

- **Annual Organizational- June 24, 2026**
- **Regular Business- June 24, 2026**

3.2 Program Updates

3.3 Executive Director Update

P. Ruess asked for clarification on the FY26 budget column details on page 16 of the agenda packet. S. Reeves noted the request and advised that D. Goosen would review and clarify the data.

4. EXECUTIVE SESSION

PAUL STABLER made a motion, seconded by ALAN NYE, to move that the Board of Commissioners of the Chittenden Solid Waste District go into Executive Session to discuss contract negotiations and real estate transactions, where premature general public knowledge would clearly place the District, its member municipalities, and other public bodies or persons involved at a substantial disadvantage and to permit the District Executive Director and CSWD's Attorney to be present for this session. Motion passed 14-0. The Board entered Executive Session at 6:07P.M.

PAUL STABLER made a motion, seconded by ALAN NYE, to exit the Executive Session. Motion passed 14-0. The public session resumed at 8:14PM.

PAUL STABLER made a motion, seconded by ALAN NYE, to move that the Board of Commissioners adopt the revised resolution as distributed to board via email this evening. Motion passed 13-0-1, with Ed Sengle abstaining.

5. OTHER BUSINESS

None

6. ADJOURNMENT

Adjournment – Motion by PAUL STABLER, seconded by ALAN NYE to adjourn the meeting. All in favor, motion passed at 8:16 PM.

I agree that this is an original copy of minutes, and they have been approved by motion of the Board of Commissioners at the meeting held in _____.

Board Secretary

MEMORANDUM

To: Board of Commissioners
From: CSWD Staff
Date: August 26, 2026
Re: Program Updates

- Solid Waste Management Fee and Disposal (Jon and Becky) --
From a FY26 budget perspective, the SWMF was 0.8% above projected revenue. FY26 revenue was 0.8% lower than FY25. Please refer to the accompanying charts. Keep in mind the 30% increase in SWMF between years is largely due to the rate increase from \$30 to \$40 a ton.

Trash tonnage for FY26 was 10% lower than FY25. Of the overall tonnage, the Municipal Solid Waste (MSW) component was nearly the same compared to FY25, the Construction and Demolition Debris portion was 2.1% lower, and the Alternative Daily Cover portion (fee is 25% of the full rate) was 53% lower. The pounds per capita per day MSW disposed was 2.67 for FY26 compared to 2.72 for FY25.
- Organics Recycling Facility (Dan) --
The ORF will once again host the annual Vermont Compost Operator Certification Training, presented by the Vermont Agency of Natural Resources and led by James McSweeney of the 131° School of Composting. The training is day-long and takes place on September 28th. Vermont residents have priority registration and more information on registering can be found [here](#).
- Marketing & Communications (Brendan) --
We are pleased to announce that Kat Moody, currently CSWD's Outreach Specialist, has accepted an offer to move into the Communications Coordinator position, effective this fall. Regular reporting on marketing initiatives will resume once the transition is complete. In the meantime, please reach out with any specific marketing or communications needs.

- Drop Off Center (Brian) --

DOC July Trip Totals

Williston:	5,528
Essex:	8,513
SoBu:	7,465
Milton:	4,830
Burlington:	2,222
Hinesburg:	2,067
TOTAL:	30,625

- Compliance, Outreach & Safety (Joey) --

The Outreach team is looking to fill the role of our Community and Events Outreach Coordinator. Kat Moody, who previously worked in the role, is transitioning to a Communications and Marketing role within CSWD. We wish her the best of luck and look forward to continuing to work with her. The position is posted on our website.

The Outreach team is working hard to prepare for Art Hop on September 11th. Be sure to come by the Burlington Drop-Off Center Friday from 5pm-10pm and Saturday from 10am-10pm to help us paint a community mural on a shipping container and walk through our interactive recycling display to test your knowledge of what goes where! There will even be art created by our very own Board member Allison Lazarz (thanks, Allison, for your contribution!). We're looking forward to participating in this community event and helping to educate Art Hoppers on who we are, what we do, and our role in the 4R's.

- Legislative Update (Brendan) --

The legislature remains in recess following adjournment of the biennium on May 29. Staff are continuing to monitor rulemaking and implementation activities related to H.915 (bottle bill and EPR changes) and will report back on notable progress.

The Department of Environmental Conservation (DEC) has recently released a [draft Plan for the Household Hazardous Products](#) (HHP) Extended Producer Responsibility (EPR) Program Plan for review and comment. CSWD will continue to work with DEC as the Plan is finalized and implemented.



Chittenden Solid Waste District

#3.3

ADMINISTRATIVE OFFICE

19 Gregory Drive, Suite 200
South Burlington, VT 05403

EMAIL info@cswd.net

TEL (802) 872-8100

www.cswd.net

TO: Board of Commissioners
FROM: Sarah Reeves
DATE: August 19, 2026
RE: Executive Director Update

July 24- PRESENT

- **PERSONNEL**
 - We have two positions currently being advertised – Community and Events Outreach Coordinator, and ORF Mechanic. We are finalizing the job description for a Controller and will likely advertise that position not later than early September.
- **NEW MATERIALS RECYCLING FACILITY PROJECT:**
 - Our recycling equipment provider, BHS, is now onsite as of August 10. Sorting equipment is arriving and is being staged for the installation sequence.
- **FY2025 AUDIT**
 - The audit is currently under quality control with the audit firm and is expected to be completed by mid-September.
- **FACILITY CLOSURE RESERVE UPDATED CALCULATION**
 - All solid waste management entities that operate waste facilities are required by VT Solid Waste Rules to annually document and represent to the state that they have sufficient financial capability to pay the closure costs of their facilities. For CSWD, this represented \$1.5M that needed to be considered restricted and unavailable for operational District uses. Josh Estey, Director of Operations, initiated a conversation with the Department of Environmental Conservation to review CSWD's closure cost calculations. This led to the DEC reviewing the intent of the rule (designed for landfill closures) and reviewing the facilities CSWD listed on our closure documentation declaration. We were informed that CSWD does not need to list the Organics Recycling Facility on the facility closure list, thereby dropping our restricted funds need to \$478,878, freeing just over \$1M for other uses.
- **QUESTIONS RECEIVED FROM COMMISSIONERS**
 - Friendly reminder to all to please copy me in all correspondence to CSWD staff should you need to correspond with someone directly. My preference is for Commissioners to reach out to me first with the question or request, and if a response is better coming from a CSWD team member, I'll forward the question on. The only exception to this is for questions regarding Community Clean Up Fund projects, and you can feel comfortable corresponding with Joey Catania as needed. Thank you!

September 2026

- September 7: Labor Day, all facilities and offices closed
- September 14: Executive Board meeting, 4:00PM
- September 23: Board Meeting, 6:00PM

MEMORANDUM

TO: Board of Commissioners
FROM: Ethan Hausman, Compliance Specialist
DATE: August 19, 2026
RE: CSWD facility, scale, and hauler licensing fees

Authorization

As authorized in Article IV of CSWD's Solid Waste Management Ordinance, CSWD licenses solid waste haulers and facilities operating in the District, as well as the weighing scales at the private transfer stations in Chittenden County. CSWD's facility licensing encompasses both Transfer/Disposal Facilities and Processors, as those are defined by the Ordinance. CSWD generates roughly \$14,000 in total revenue annually from licensing fees.

One important condition of all Scale and Processor licenses is ensuring that CSWD reliably receives the solid waste data that's part of the basis for the District's Diversion Report and solid waste generation metrics. The Ordinance also requires those with Haulers Licenses to maintain records and data, which the District can request access to if necessary.

Salvage yards are a notable exception regarding licensing requirements among facilities that receive solid waste. Because they fall under a different regulatory framework in Vermont - they are subject to their own Salvage Yard Rules, rather than Vermont Solid Waste Management Rules - CSWD does not license scrap metal/salvage yard facilities as Processors.

Licensing Numbers and Current Fees

To date for FY27, CSWD has issued the following:

- 3 Transfer/Disposal Facility Licenses
- 3 Scale Licenses
- 14 Processing Facility Licenses (including those for CSWD's ORF & MRF), representing 11 private businesses
- 71 Haulers Licenses (including ones for CSWD and two member municipalities), equating to approximately 500 vehicles. This includes identified commercial haulers and some self-haulers, which are subject to the licensing requirement only if they generate and transport over 12 tons of solid waste per month.

CSWD's current licensing fees are the following:

- Transfer/Disposal Facility License: \$2000
- Scale License: \$500.
- Processors License: \$10; Facilities that have been in continuing, ongoing operation since 1992 are exempt from the licensing fee.
- Haulers License: \$15/vehicle; District member municipalities are exempted from the fee.

Historical Fees

CSWD's licensing program dates to at least the 1990s, but little information about the early history of the program is available. The fee exemption for Processors that have been continuously operating since 1992 is one example: While there is documentation that the exemption was in place at least as early as 2008, staff have not been able to confirm when that exemption was implemented or what prompted the Board to include and approve it.

Although current staff cannot reliably speak to what the District's licensing fee schedule was prior to FY2008, District records indicate that the licensing fee for Haulers for FY08 was \$10/vehicle. In 2013, for FY14 licensing, CSWD increased the fee for Haulers Licenses to the current rate of \$15/vehicle.

Scale Licenses originally included language to allow CSWD to charge additional fees if incompatibilities between the licensee's scale software and the District's data management system required the District to incur additional expenses to integrate and use the licensee's scale data, but the base fee for a scale license was \$500 in 2007, the same as today.

Similarly, the annual fee to license a Transfer/Disposal facility for FY08 was the same as it is now, \$2000, and has remained unchanged. The fee for a FY08 Processor's License was \$10 and has also remained static since.

Thus, the District has not increased *any* licensing fees since 2013 and has not adjusted Processor, Scale, or Transfer/Disposal Facility licensing fees since 2007, at latest, even as the value of the dollar has declined over that time.

CSWD staff are proposing no changes to licensing fees at this time but may consider updates to the fee schedule early next year for the next licensing period, starting July 1, 2027.

To: Board of Commissioners
From: Finance Team
Date: August 18, 2026
RE: **June 26** Fund Balances, Reserves, & Warrants

FUND & RESERVE BALANCES

Calculation of Total Reserves		
	Fund Balances	Allocated Cash
Cash Reserves		
32103 - Solid Waste Management Fund	\$ 866,001	\$ 866,001
32105 - Operating Fund	\$ 2,246,005	\$ 995,344
32106 - Capital Fund	\$ -	\$ -
32107 - MRF Project Capital Fund	\$ 3,528,471	\$ -
32201 - Facilities Closure Fund	\$ 1,506,983	\$ 1,506,983
32202 - COMMUNITY CLEAN UP FUND	\$ 80,070	\$ 80,070
33001 - Landfill Post Closure Fund	\$ 960,933	\$ 960,933
33002 - Biosolids Fund	\$ 423,755	\$ 423,755
34100 - Debt Service Fund	\$ 962,680	\$ 962,680
	\$ 10,574,897	\$ 5,795,765
Total CASH & CASH EQUIVALENT		\$ 5,795,765
Excess Cash Reserves		\$ (0)
Working Capital		
Total - 11001 - ACCOUNTS RECEIVABLE		\$ 2,416,929
Less:		
Total - 20100 - ACCOUNTS PAYABLE		\$ 1,142,053
Less: MRF Invoices Included in A/P		\$ -
Total - 20200 - CREDIT CARD PAYABLE		\$ 5,044
Total - 20400 - ACCRUED TAXES		\$ 11,862
Total - 20600 - ACCRUED EXPENSES		\$ 9,920
Total - 20670 - UNEARNED REVENUE		\$ 12,421
Subtotal		\$ 1,181,299
Working Capital		\$ 1,235,630
Total Reserves		\$ 1,235,630
KPI - 3 Months of Operating Cash & Reserves on Hand		
32103 - Solid Waste Management Fund		\$ 866,001
32105 - Operating Fund		\$ 995,344
Total Reserves		\$ 1,235,630
Total Operating Cash & Reserves		\$ 3,096,974
Quarterly Average Cash Burn		\$ 1,448,742
Months of Operating Cash & Reserves		2.1
Prior Month - Months of Operating Cash & Reserves		
MAY 26		2.1
APR 26		2.2
MAR 26		3.3

Accounts Receivable Aging Summary						
Aging Category	Current	30 Days O/S	60 Days O/S	90 Days O/S	>90 Days O/S	Total
Subtotal	\$2,217,420	\$194,396	\$3,094	\$584	\$1,435	\$2,416,929
% of Total	91.7%	8.0%	0.1%	0.0%	0.1%	100.0%
<i>KPI - Total A/R Outstanding for less than 60 days = 90%</i>						
% A/R O/S <60 Days		99.79%				
May	\$2,235,980	\$44,495	\$15,469	\$2,202	\$637	\$2,298,783
% of Total	97.3%	1.9%	0.7%	0.1%	0.0%	100.0%
Apr	\$1,763,651	\$16,057	\$4,706	\$2,806	\$821	\$1,788,041
% of Total	98.6%	0.9%	0.3%	0.2%	0.0%	100.0%
Mar	\$1,429,859	(\$9,464)	\$18,495	\$1,940	\$1,892	\$1,442,723
% of Total	99.1%	-0.7%	1.3%	0.1%	0.1%	100.0%

AVERAGE MONTHLY CASH BURN	
Warrant Date	Warrant Amount
4/14/2026	1,161,403
4/28/2026	3,604,064
MRF Exps	(2,051,989)
Subtotal	2,713,478
5/12/2026	615,748
5/26/2026	3,293,222
MRF Exps	(3,480,094)
Subtotal	428,876
6/9/2026	859,245
6/23/2026	3,216,171
MRF Exps	(2,871,544)
Subtotal	1,203,873
Total	4,346,226
Monthly Avg	1,448,742

DEFINITIONS

Funds – a claim on resources (or equity), primarily cash

Reserves – excess cash plus positive working capital, or less negative working capital

Excess Cash – the amount by which cash on hand exceeds the total fund balances

Working Capital – current assets (readily converted to cash) less current liabilities

Fund Type – classification of the fund; Designated and Restricted types are relevant for CSWD

- Designated funds are “ear marked” by management for a stated purpose
- Designated category is further classified by internal or external purpose
 - Designated for Internal Purposes – greater flexibility around usage
 - Solid Waste Management Fund
 - Operating Fund
 - MRF Project Capital Fund
 - Capital Fund
 - Designated for External Purposes – while not Restricted have more constraints around usage
 - Facilities Closure Fund – total estimated costs to close each facility operated by CSWD; reported to the State annually
 - Community Clean-up Fund
- Restricted funds are amounts that can be spent only for the specific purposes stipulated by regulation, agreement, or external resource providers
- Restricted category is further classified by timing
 - Restricted – no definitive time frame – Landfill Post Closure Fund
 - Temporarily Restricted – has definite timeframe – Debt Service Fund

FUNDS WATERFALL

As each priority fund reaches its carry amount, any remaining revenue flows (“waterfalls”) to the next priority fund in order, as listed below:

Funds Subject to Funding Priority Waterfall		
Fund Type	Fund Name	Carry Value
Designated for Internal Purposes	Solids Waste Management Fund	3 months of budgeted administrative expenses
Designated for Internal Purposes	Operating Fund	3 months of budgeted operating expenses
Designated for Internal Purposes	MRF Project Capital Fund	No set minimum, intended to close the projected MRF project shortfall (currently \$4.2M)
Designated for Internal Purposes	Capital Fund	100% the Next year's Capital Expense Budget
Undesignated	Undesignated Fund	Any revenue above and beyond waterfall requirements

These funds are NOT subject to the waterfall. They are evaluated annually and are set by a specified calculation.

Funds Using a Set Calculation		
Fund Type	Fund Name	Carry Value
Designated for External Purposes	Facilities Closure Reserve	Calculated cost of facility solid waste termination
Designated for External Purposes	Community Clean Up Fund	Current balance due to communities
Restricted	Biosolids Fund	Total of funds received plus interest
Restricted	Landfill Post Closure Fund	Estimated worst case cost to achieve functional stability
Temporarily Restricted	Debt Service Fund	100% of upcoming year's debt service

CHITTENDEN SOLID WASTE DISTRICT

Tons Disposed based on Solid Waste Management Fees (Year over Year)

Month	Total Tons per Month			
	FY 25 tons	FY 26 tons	Tons Diff.	% Diff
Jul	11,693	11,607	-86	-0.7%
Aug	12,870	11,281	-1,589	-12.3%
Sep	10,759	12,675	1,917	17.8%
Oct	12,099	11,327	-772	-6.4%
Nov	10,671	9,495	-1,175	-11.0%
Dec	9,988	9,952	-36	-0.4%
Jan	8,964	9,095	130	1.5%
Feb	7,633	7,835	203	2.7%
Mar	10,121	10,468	347	3.4%
Apr	11,305	11,526	221	2.0%
May	12,233	11,955	-277	-2.3%
Jun	11,935	11,988	53	0.4%
Total Tons YTD	130,271	129,207	-1,064	-0.8%
Mgmnt Fee \$ YTD	\$3,908,121	\$5,168,260	\$1,260,140	32.2%

	Tons	\$
FY 26 Budget	128,236	\$5,129,440
FY 26 Actual YTD	129,207	\$5,168,260
Difference	971	\$38,820
FY 26 Actual % YTD vs Budget %	100.8%	
YTD % of Months	100.0%	

Chittenden Solid Waste District

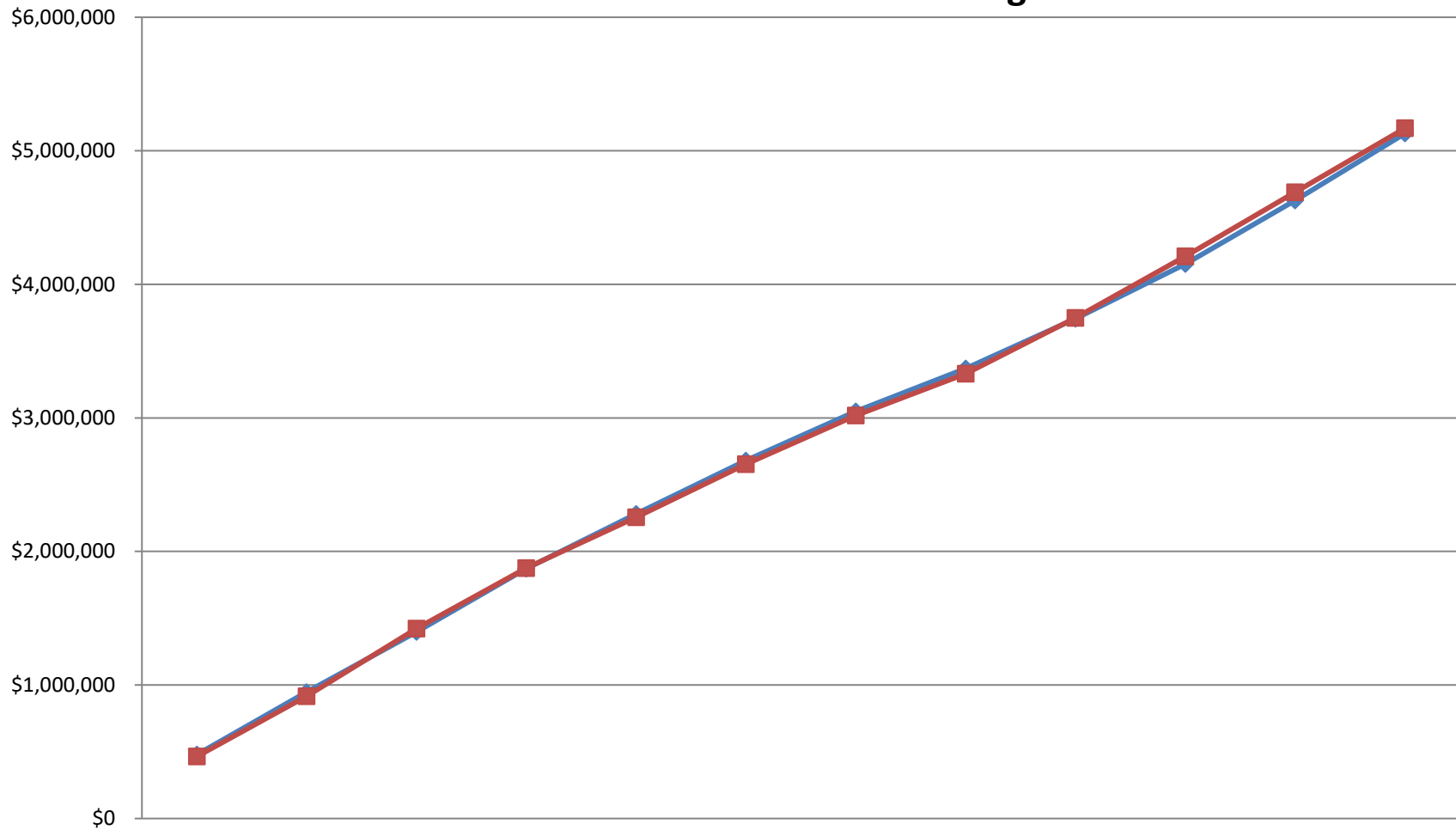
Solid Waste Management Fee FY 26 (Budget versus Actual)

Time	Tons	\$/Ton	\$
FY 26 Budget	128,236	\$40.00	\$5,129,440

\$	Budget \$			Actual		Difference		% of YTD Budget
	Percent	\$ per month	\$ YTD	\$ per month	\$ YTD	\$ per month	\$ YTD	
Jul-24	9.3%	\$478,338	\$478,338	\$464,297	\$464,297	(\$14,041)	-\$14,041	97.1%
Aug-24	9.1%	\$469,157	\$947,495	\$451,240	\$915,538	(\$17,916)	-\$31,957	96.6%
Sep-24	8.8%	\$449,197	\$1,396,692	\$507,018	\$1,422,555	\$57,820	\$25,863	101.9%
Oct-24	9.2%	\$473,468	\$1,870,160	\$453,097	\$1,875,652	(\$20,371)	\$5,492	100.3%
Nov-24	8.0%	\$410,211	\$2,280,371	\$379,817	\$2,255,470	(\$30,394)	-\$24,902	98.9%
Dec-24	7.8%	\$398,932	\$2,679,303	\$398,075	\$2,653,545	(\$857)	-\$25,758	99.0%
Jan-25	7.2%	\$370,392	\$3,049,696	\$363,782	\$3,017,327	(\$6,611)	-\$32,369	98.9%
Feb-25	6.3%	\$320,644	\$3,370,340	\$313,412	\$3,330,739	(\$7,232)	-\$39,601	98.8%
Mar-25	7.3%	\$373,004	\$3,743,344	\$418,736	\$3,749,475	\$45,733	\$6,131	100.2%
Apr-25	8.0%	\$408,679	\$4,152,023	\$461,043	\$4,210,519	\$52,364	\$58,496	101.4%
May-25	9.3%	\$476,656	\$4,628,679	\$478,214	\$4,688,733	\$1,558	\$60,054	101.3%
Jun-25	9.8%	\$500,761	\$5,129,440	\$479,528	\$5,168,260	(\$21,233)	\$38,820	100.8%

TONS	Budget Tons			Actual		Difference	
	Percent	Monthly Tons	Tons YTD	Tons per month	Tons YTD	Tons per month	Tons YTD
Jul-24	9.3%	11,958	11,958	11,607	11,607	(351)	(351)
Aug-24	18.5%	11,729	23,687	11,281	22,888	(448)	(799)
Sep-24	27.2%	11,230	34,917	12,675	35,564	1,446	647
Oct-24	36.5%	11,837	46,754	11,327	46,891	(509)	137
Nov-24	44.5%	10,255	57,009	9,495	56,387	(760)	(623)
Dec-24	52.2%	9,973	66,983	9,952	66,339	(21)	(644)
Jan-25	59.5%	9,260	76,242	9,095	75,433	(165)	(809)
Feb-25	65.7%	8,016	84,259	7,835	83,268	(181)	(990)
Mar-25	73.0%	9,325	93,584	10,468	93,737	1,143	153
Apr-25	80.9%	10,217	103,801	11,526	105,263	1,309	1,462
May-25	90.2%	11,916	115,717	11,955	117,218	39	1,501
Jun-25	100.0%	12,519	128,236	11,988	129,207	(531)	971

CSWD - Solid Waste Management Fee Revenues Year-To-Date - FY 25 Actual v. FY 26 Budget



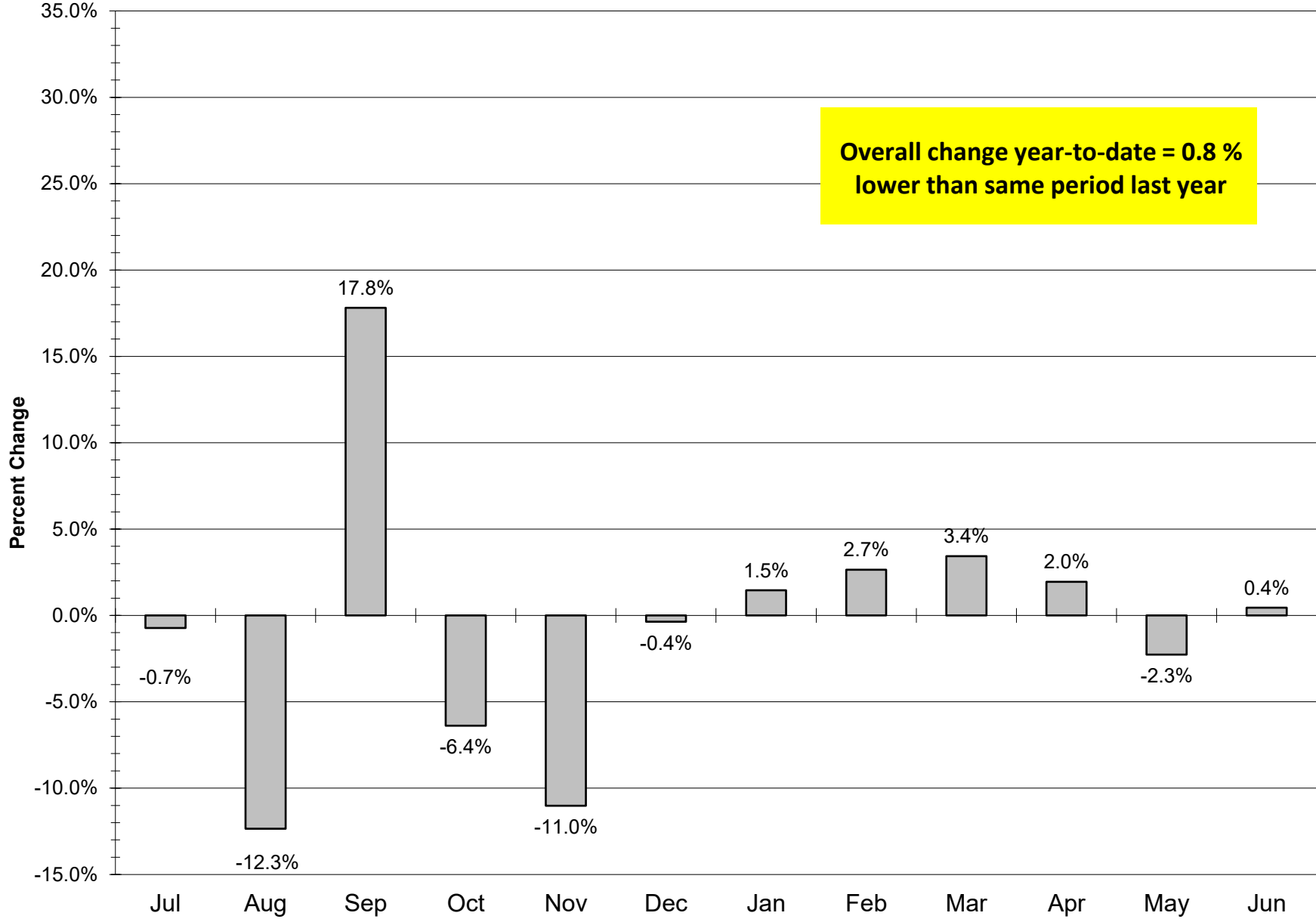
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
Budget	\$478,338	\$947,495	\$1,396,692	\$1,870,160	\$2,280,371	\$2,679,303	\$3,049,696	\$3,370,340	\$3,743,344	\$4,152,023	\$4,628,679	\$5,129,440
Actual	\$464,297	\$915,538	\$1,422,555	\$1,875,652	\$2,255,470	\$2,653,545	\$3,017,327	\$3,330,739	\$3,749,475	\$4,210,519	\$4,688,733	\$5,168,260

CHITTENDEN SOLID WASTE DISTRICT

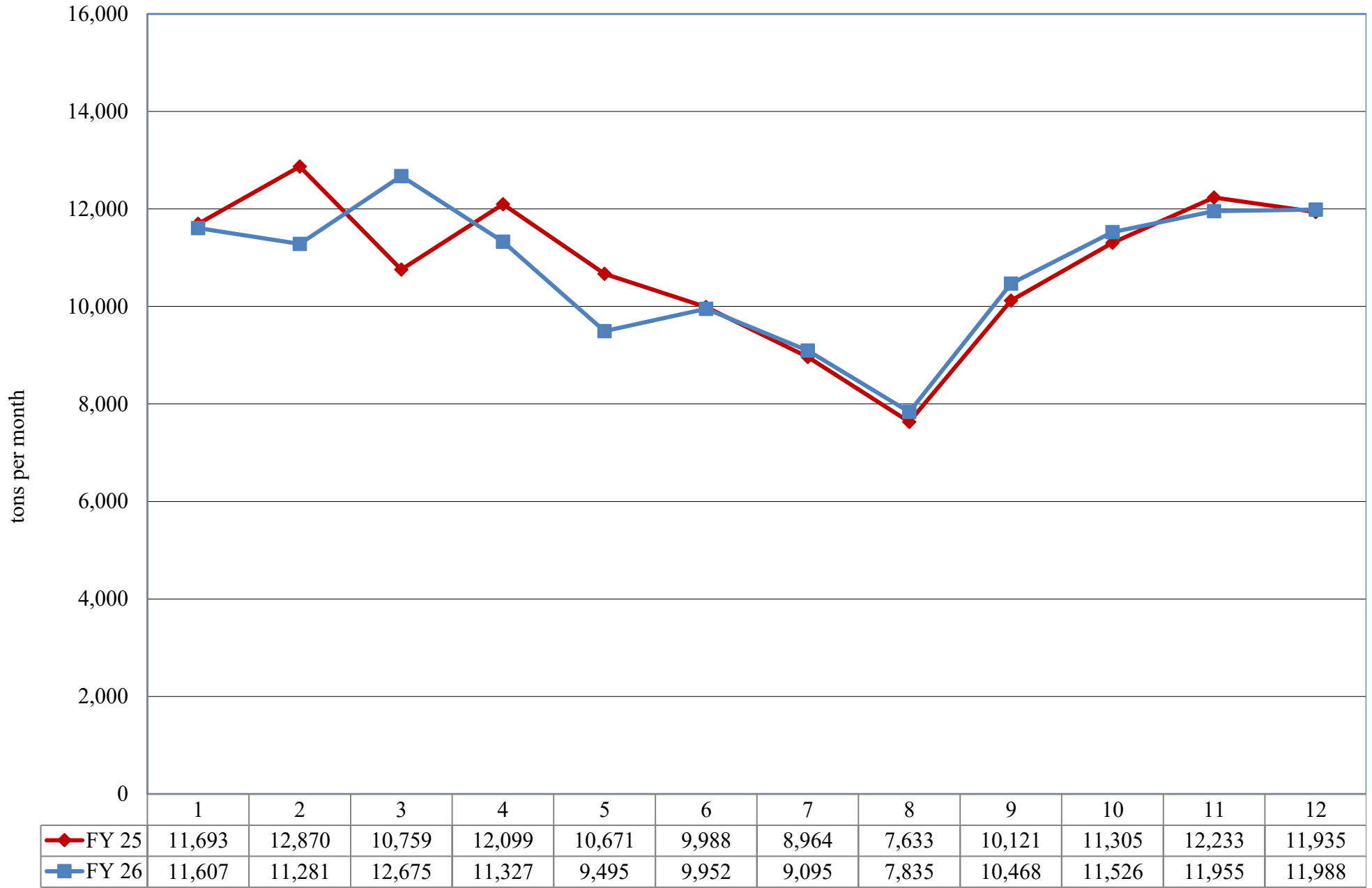
SWMF Tons Refuse Disposed per Operating Weekday

Month	FY 25			FY 26			Difference FY 26 vs FY 25			
	Monthly Tons	# Operating Weekdays	Avg Tons/Day	Monthly Tons	# Operating Weekdays	Avg Tons/Day	Monthly Tons	# Operating Weekdays	Tons/Day Tons	Tons/Day %
Jul	11,693	22	531.5	11,607	22	527.6	-86	0	-3.9	-0.7%
Aug	12,870	22	585.0	11,281	21	537.2	-1,589	-1	-47.8	-8.2%
Sep	10,759	20	537.9	12,675	21	603.6	1,917	1	65.7	12.2%
Oct	12,099	23	526.1	11,327	23	492.5	-772	0	-33.6	-6.4%
Nov	10,671	20	533.5	9,495	19	499.8	-1,175	-1	-33.8	-6.3%
Dec	9,988	21	475.6	9,952	22	452.4	-36	1	-23.3	-4.9%
Jan	8,964	22	407.5	9,095	21	433.1	130	-1	25.6	6.3%
Feb	7,633	20	381.6	7,835	20	391.8	203	0	10.1	2.7%
Mar	10,121	21	482.0	10,468	22	475.8	347	1	-6.1	-1.3%
Apr	11,305	22	513.9	11,526	22	523.9	221	0	10.0	2.0%
May	12,233	21	582.5	11,955	21	569.3	-277	0	-13.2	-2.3%
Jun	11,935	21	568.3	11,988	22	544.9	53	1	-23.4	-4.1%
Total	130,271	255		129,207	256		-1,064	1		
Average			510.9			504.7			-6.2	-1.2%

Difference in SWMF Tons Per Month Disposed
FY26 versus FY25

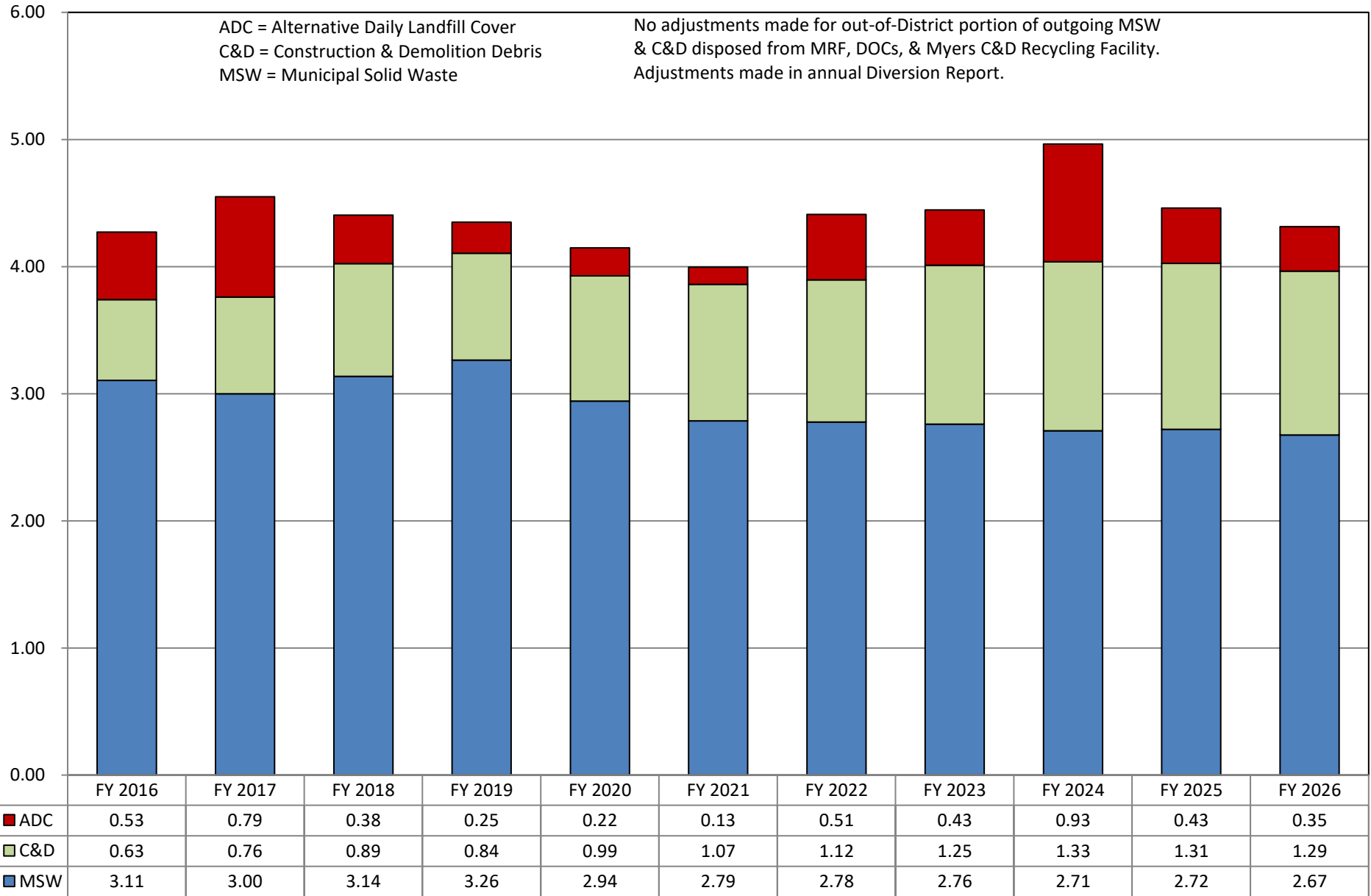


CSWD - SWMF Tons Trash per Month - FY 26 v. FY 25



CHITTENDEN SOLID WASTE DISTRICT

Pounds per Capita per Day Landfilled or Incinerated - Fiscal Years 2016-2026 through 4th Quarter



CHITTENDEN SOLID WASTE DISTRICT

Tons Landfilled or Incinerated - Fiscal Years 2016-2026 through 4th Quarter

