

ADMINISTRATIVE OFFICE

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TO: Finance Committee

FROM: Nola Ricci, Director of Finance DATE: Friday, January 27, 2023

RE: FINANCE COMMITTEE MEETING

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DATE: Wednesday, February 1, 2023

TIME: 5:00 P.M.

PLACE: Zoom Meeting/ CSWD Administrative Office – 1021 Redmond Road Williston

## **MEETING AGENDA**

- 1. Agenda
- 2. Public Comment Period
- 3. (E) Consent Agenda Minutes from January 24, 2023
- 4. (E) FY24 Budget Revisions
  - a. FY24 Self Funded Roll Up Summary
  - b. FY24 Operations Roll Up Summary
  - c. FY24 Administrative Roll Up Summary
- 5. Other Business
- 6. Adjourn