



ADMINISTRATIVE OFFICE
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TO: Finance Committee
FROM: Nola Ricci, Director of Finance
DATE: Friday, January 20, 2023
RE: **FINANCE COMMITTEE MEETING**

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DATE: Tuesday, January 24, 2023
TIME: 5:00 P.M.
PLACE: Zoom Meeting/ CSWD Administrative Office – 1021 Redmond Road Williston

MEETING AGENDA

- 1. Agenda
- 2. Public Comment Period
- 3. (E) **Consent Agenda** – Draft Minutes January 18, 2023
- 4) (E) **Administrative Budgets**
 - a. Administration/IT
 - b. Compliance & Safety
 - c. Finance
 - d. Outreach & Communications
 - e. Solid Waste Management Fee
- 5) (E) **Total Compensation Review**
 - a. Key Assumptions
 - b. Consumer Price Index
 - c. FY 24 Wages & Benefits summary
 - d. FY 24 Organizational Chart
- 6) **Other Business**