

**CHITTENDEN SOLID WASTE DISTRICT
NOTICE OF PUBLIC HEARING**

A Public Hearing will be held at 6:00 pm on January 26, 2022 via Zoom conference online. Registration is available in advance of the hearing on our website. A hearing is scheduled The purpose of reviewing the Preliminary FY23 budget for the Chittenden Solid Waste District (CSWD). Copies of the preliminary draft budget are available at the CSWD Office, 1021 Redmond Road, Williston, Vermont.

REVENUES by Program:

Materials Recycling Facility	\$ 5,950,000.00
Compliance	\$ 16,000.00
Drop Off Centers	\$ 2,596,000.00
Paint	\$ 50,000.00
Hazardous Waste	\$ 1,627,000.00
Biosolids	\$ 1,300,000.00
Organics Diversion Facility	\$ 1,025,000.00
Outreach & Communications	\$ 27,000.00
Property Management	\$ 71,400.00
Administrative Revenues	\$ 17,000.00
Solid Waste Management Fees	\$ 3,381,750.00
TOTAL REVENUES	\$ 16,061,150.00

OPERATING EXPENDITURES:

Closed Landfill	\$ 70,203.00
Materials Recycling Facility	\$ 3,191,706.52
Compliance	\$ 159,856.12
Drop Off Centers	\$ 2,823,194.95
Hazardous Waste	\$ 1,585,845.34
Biosolids	\$ 1,246,321.68
Future Projects & Engineering	\$ 150,587.54
Organics Diversion Facility	\$ 868,337.70
Maintenance	\$ 1,197,969.37
Property Management	\$ 62,730.79
Outreach & Communications	\$ 922,544.77
Administration	\$ 1,893,810.21
TOTAL OPERATING EXPENDITURES	\$ 14,173,108.00

**Net Revenues in Excess of
Expenditures**

\$ 1,888,042.00