

**CHITTENDEN SOLID WASTE DISTRICT
NOTICE OF PUBLIC HEARING**

A Public Hearing will be held at 6:00 pm on January 22, 2020 in the conference room of the Williston Town Hall in Williston, Vermont for the purpose of reviewing the Preliminary FY21 budget for the Chittenden Solid Waste District (CSWD). Copies of the preliminary draft budget are available at the CSWD Office, 1021 Redmond Road, Williston, Vermont.

REVENUES by Program:

Materials Recycling Facility	\$ 3,939,025.00
Compliance	\$ 14,430.00
Drop Off Center and	
Special Waste	\$ 2,732,011.00
Paint	\$ 221,172.00
Hazardous Waste	\$ 262,770.00
Biosolids	\$ 1,043,182.00
Organics Diversion Facility	\$ 773,178.00
Outreach Marketing &	
Special Projects	\$ 72,046.00
Property Management	\$ 56,910.00
Administrative Revenues	\$ 17,499.00
Solid Waste Management Fees	\$ 3,496,110.00
TOTAL REVENUES	\$ 12,628,333.00

OPERATING EXPENDITURES:

Closed Landfill	\$ 85,706.00
Materials Recycling Facility	\$ 2,970,458.00
Compliance	\$ 161,121.00
Drop Off Center and	
Special Waste	\$ 2,950,103.00
Hazardous Waste	\$ 655,071.00
Biosolids	\$ 976,489.00
Engineering	\$ 178,363.00
Organics Diversion Facility	\$ 1,049,891.00
Maintenance	\$ 639,851.00
Property Management	\$ 67,346.00
Paint	\$ 231,119.00
Future Projects	
Outreach Marketing &	
Special Projects	\$ 1,180,712.00
Administration	\$ 662,225.00
TOTAL OPERATING EXPENDITURES	\$ 11,808,455.00

INTERNAL SUBSIDIES/TRANSFERS	\$ 819,878.00
-------------------------------------	----------------------

Net Revenues in Excess of Expenditures & Subsidies/Transfers	\$ -
---	-------------