

TO: Board of Commissioners
FROM: Josh Tyler
DATE: April 27, 2022
RE: Roll-Off Truck Cost Revision

CSWD Board of Commissioners meeting, June 23, 2021, staff presented the bid and selection process for the replacement of a 2005 roll-off truck for the District Maintenance and Roll-Off program. The proposed new truck was included in the FY21 Capital Budget at a cost of \$255,000 and the Board approved the purchase of a 2023 Kenworth T800 with roll off hoist from New England Kenworth for a price not to exceed \$227,000. The anticipated delivery date for the new truck was January of 2022, but because of supply chain issues the delivery date has been pushed to July 2022. New England Kenworth, Shelburne, Vermont, informed staff that due to transportation and steel cost increases the cost of the new 2023 roll-off truck had increased to a total price of \$238,000. It is anticipated that the hoist may also see a price increase for the same reasons. District staff is recommending the Board increase the not to exceed purchase price of the new 2023 Kenworth roll-off truck to the budgeted amount in the FY21 Capital Budget. It is also anticipated that due to the shortage in new roll-off trucks that the resale value of the 2005 Kenworth T800 will be in excess of \$45,000 which is an increase in its original estimated resale value of \$30,000.

BE IT RESOLVED that the Board of Commissioners authorizes the Executive Director to increase the not to exceed purchase price of a 2023 Kenworth T800 roll off truck and hoist from New England Kenworth, located in Shelburne, Vermont, to the FY21 Capital Budget amount of \$255,000.