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MEMORANDUM

To: Board of Commissioners
From: Josh Tyler
Date: June 22, 2022
Re: MSW Disposal Agreement Extension

Since the closing of CSWD's lined landfill in 1995, all MSW and C & D waste from District owned facilities were historically brought to a local transfer station. From 1995 through 2016, there were two transfer stations in the County operated by Advanced Disposal and Casella Waste Management (All-Cycle). In 2016, Advanced Disposal sold their transfer station to Casella (currently leased to All Metals Recycling) and since, the All Cycle Waste, Inc. transfer station has been the only MSW outlet in Chittenden County.

In 2015, The District went out to bid for MSW disposal services and only Casella bid at that time. With this current agreement nearing its end, we inquired around the region about any interest or ability of any competitors to bid on this service. No responses to our general inquiry indicated any interest in bidding on a District disposal service. The District does not possess the infrastructure to self-haul material to the only landfill in Vermont, located in Coventry.

The District has since opened negotiations with Casella to extend the current agreement. The Extension keeps the same terms of the initial 2015 agreement, for a new 4-year term, with two amendments: a Disposal Fee increase due to Fuel Price Volatility and a Bulky Item Fee. The base Disposal Fee will increase \$8.61 per ton to cover volatility in fuel prices. The Bulky Item charge is a fee that All-Cycle introduced within the last two years of the previous disposal agreement and will maintaining moving forward.

CSWD collects approximately 6000 tons of MSW per year and at the proposed disposal rate of \$120.91 the estimated annual contract value will be \$725,460.

Board Action Requested:

BE IT RESOLVED that the Board of Commissioners authorizes the Executive Director to enter into a disposal agreement extension with All Cycle Waste, Inc. (a Casella Waste Management company) for the disposal of waste collected by District Facilities in accordance with the terms of the attached current Acceptable Waste Disposal Agreement and the attached Letter of extension of the Acceptable Waste Disposal Agreement.