

CHITTENDEN SOLID WASTE DISTRICT
CAPITAL PROJECTS FY 2021
5/21/2020

PROPOSED FY21

MATERIALS RECOVERY FACILITY

Building & Building Repair

General	Refurbish Tip Floor	\$15,000
	Refurbish Tip Floor Steel Side wall (Buy Steel C	\$6,500
Sub Total		\$21,500

Rolling Stock

	Front End Bucket Loader	\$235,000
Sub Total		\$235,000
Total MRF		\$256,500

ORGANICS DIVERSION FACILITY

Site Work

electrical and water for pressure washer at windrow turner location		\$5,000
Sub Total		\$5,000

Building & Building Repair

Widen road ASP to Buzzi \$8500		\$8,500
Sub Total		\$8,500

Capital Equipment

Sub Total		\$0
-----------	--	-----

Rolling Stock

2011 JD 524K LOADER (10692 hrs. 2/1/2019)		\$235,000
Purchase attachments for 644 coupler compatibility		\$35,000
Used Triaxle Dump truck		\$120,000
JCB 527-55 LOADALL TELEHANDLER (2011)		\$77,000
stacking conveyor		\$71,000
Sub Total		\$538,000

New ODF Project

Site Expansion		\$818,000
Transfer modifications (stop gap)		\$20,000
State of Vermont Grant - \$500K		(\$348,000)
Sub Total		\$490,000
Total ODF		\$1,041,500

Roll-OFF and Maintenance

Building & Building Repair

Overhead door		\$ 1,500
Sub Total		\$ 1,500

Rolling Stock

2011 FORD F350 PICKUP TRUCK - Rack Truck		\$ 55,000
2014 JD 544 MRF loader - rehab		\$ 35,000
2004 EQUIPMENT TRAILER		\$ 10,250
Bravo Star Sp W Trailer		\$ 9,100
Sub Total		\$ 109,350
Total Roll-Off and Maintenance		\$ 110,850

Drop Off Centers

Site Work

ESX	Concrete pads under containers	\$	12,000
PAVING - Site			
BUR	spot paving	\$	7,500
RIC	Complete grind and regrade	\$	55,000
SOB	Pothole repair - spot paving	\$	5,500
Sub Total		\$	80,000

Capital Equipment

	New roll-off containers	\$	50,000
	Oil Tank replacement projects (2 each)	\$	12,000
ESX	COMPACTOR 4-yd	\$	30,000
Sub Total		\$	92,000
Total Drop Off Centers		\$	172,000

HAZARDOUS WASTE AND LATEX PAINT

Building & Building Repair

Roof Replacement (25 yrs. old)		\$	70,000
Sub Total		\$	70,000
Total HAZARDOUS WASTE AND LATEX PAINT		\$	70,000

Administration

Capital Equipment

New Server, routers switches, phones - every 5 yrs.		\$	35,000
Sub Total		\$	35,000
Total Administration		\$	35,000

Contingency		\$	50,000
Total Cap Cost		\$	1,735,850
Program Input		\$	(256,500)
General Fund Support		\$	1,479,350