



Chittenden Solid Waste District

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MEMORANDUM

TO: Executive Board of Commissioners
FROM: Josh Tyler, Director of Operations
DATE: January 13, 2020
RE: CSWD Materials Recovery Facility, Glass Markets

District staff has contracted with a local quarry to receive the fines fraction of PGA generated by the MRF secondary clean up system. During winter months when processing conditions are difficult PGA generation has decreased and glass out of the primary cleanup system has been sent to 2M Resources, Quebec, Canada. Due to pressure from the Quebec government, 2M Resources is currently not able to receive material; This has caused us to look for alternative outlets. Staff has identified a domestic outlet and would like to discuss the associated cost with the Executive Board of Commissioners:

Tip Fee to accept primary glass at new domestic outlet:	\$65.00/ton
Transportation cost:	\$1,450.00/trip
Cost per glass delivery to new domestic outlet (30 tons/trip):	\$3,450.00/trip
Estimated Monthly Trips	18
Estimated cost per month	\$61,100.00

We are in communication with another domestic outlet as well and remain in contact with 2M Resources in the hopes of being able to deliver winter PGA to them as soon as they are able to begin receiving product again.

At this time, the budget shortfall for PGA is approximately \$20,000.