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MEMORANDUM

TO: Board of Commissioners

FROM: Lauren Layn, Community Outreach Coordinator

DATE: 8/13/19

RE: Community Clean Up Fund FY19-FY20 Status

At the beginning of each fiscal year, staff reports the Community Clean Up Fund (CCUF) status for each member town to the Board of Commissioners. This year's summary is shown in the table below. In FY18, the Board voted to limit maximum carry-forward balances for each town to five times the town's yearly allocated amount. Consequently, seven towns received less than their maximum annual allocation and two member communities did not receive any additional funds for FY20. The current balance for each town is shown in the last column to the right.

Town	6/30/19 Balance	Maximum Allowed	Annual Allocation	FY2020 Allocation	Balance on 7/1/19	Balance as of 8/8/19
Bolton	\$ 2,500	\$ 2,500	\$ 500	--	\$ 2,500	\$ 2,500
Burlington	\$ 6,482	\$ 10,000	\$ 2,000	\$ 2,000	\$ 8,482	\$ 8,482
Charlotte	\$ 3,124	\$ 5,000	\$ 1,000	\$ 1,000	\$ 4,124	\$ 4,124
Colchester	\$ 7,500	\$ 7,500	\$ 1,500	--	\$ 7,500	\$ 7,500
Essex Jct.	\$ 3,650	\$ 5,000	\$ 1,000	\$ 1,000	\$ 4,650	\$ 4,650
Essex Town	\$ 7,347	\$ 7,500	\$ 1,500	\$ 153	\$ 7,500	\$ 7,500
Hinesburg	\$ 1,000	\$ 5,000	\$ 1,000	\$ 1,000	\$ 2,000	\$ 2,000
Huntington	\$ 2,025	\$ 2,500	\$ 500	\$ 475	\$ 2,500	\$ 2,355
Jericho	\$ 3,831	\$ 5,000	\$ 1,000	\$ 1,000	\$ 4,831	\$ 4,831
Milton	\$ 6,000	\$ 7,500	\$ 1,500	\$ 1,500	\$ 7,500	\$ 7,500
Richmond	\$ 4,116	\$ 5,000	\$ 1,000	\$ 884	\$ 5,000	\$ 5,000
Shelburne	\$ 3,644	\$ 5,000	\$ 1,000	\$ 1,000	\$ 4,644	\$ 4,644
S. Burlington	\$ 6,000	\$ 7,500	\$ 1,500	\$ 1,500	\$ 7,500	\$ 7,500
St. George	\$ 1,862	\$ 2,500	\$ 500	\$ 314	\$ 2,176	\$ 2,176
Underhill	\$ 4,466	\$ 5,000	\$ 1,000	\$ 534	\$ 5,000	\$ 5,000
Westford	\$ 102	\$ 2,500	\$ 500	\$ 500	\$ 602	\$ 602
Williston	\$ 4,431	\$ 5,000	\$ 1,000	\$ 569	\$ 5,000	\$ 5,000
Winooski	\$ 3,713	\$ 5,000	\$ 1,000	\$ 1,000	\$ 4,713	\$ 4,713

In FY19, nine towns received \$7,083 in funding for the following projects:

- Five towns used funds for dumpster rentals, disposal fees, and labor costs for Green Up Day.
- Labor and disposal costs for a “Stream Clean Up” event
- Disposal costs for mattresses, tires and other items illegally dumped on roadsides
- Purchase of trash and recycling stations for public places (parking lots, parks)
- Demolition and disposal costs for public building renovations
- Collection and disposal of Christmas trees after the holiday season

Staff will update each Commissioner throughout the year with his/her community’s fund balance. Contact Lauren at llayn@cswd.net or 802.872.8100 x 234 with any questions.

Staff is currently simplifying and revising the CCUF Guidelines to reflect Commissioners’ desire for more flexibility in awarding funds. We will present the revised Guidelines for approval at the September, 2019 Board meetings.