

Chittenden Solid Waste District
Budget vs. Actual
FY 2023
Solid Waste Management

	Amount	Budget Amount	Amount Over Budget	% of Budget
Income				
Solid Waste Management	\$3,476,118.25	\$3,381,750.00	\$94,368.25	102.79%
License Fees, Fines & Penalties	\$1,047.80	\$0.00	\$1,047.80	0.00%
Total - Income	\$3,477,166.05	\$3,381,750.00	\$95,416.05	102.82%
Gross Profit	\$3,477,166.05	\$3,381,750.00	\$95,416.05	102.82%
Expense				
Total - Expense	\$0.00	\$0.00	\$0.00	0.00%
Net Ordinary Income	\$3,477,166.05	\$3,381,750.00	\$95,416.05	102.82%
Other Income and Expenses				
Other Expense				
Reserve Transfers				
Transfer Solid Waste Management Reserve	\$3,477,166.05	\$3,381,750.00	\$95,416.05	102.82%
Total - RESERVE TRANSFERS	\$3,477,166.05	\$3,381,750.00	\$95,416.05	102.82%
Total - Other Expense	\$3,477,166.05	\$3,381,750.00	\$95,416.05	102.82%
Net Other Income	(\$3,477,166.05)	(\$3,381,750.00)	(\$95,416.05)	102.82%
Net Income	\$0.00	\$0.00	\$0.00	0.00%