

MEMORANDUM

TO: Board of Commissioners  
FROM: Josh Tyler, Director of Operations  
DATE: December 12, 2019  
RE: Hinesburg Drop Off Center Construction Cost Update

Staff brought an estimate of costs for the construction of the Hinesburg Drop Off Center(HDOC) to the Executive Board at the November 12<sup>th</sup> meeting. Over the construction timeline of the project; change orders, direct vendor costs and material costs have occurred that exceed the Board Approved Project Costs, the following costs have been identified:

<b>Hinesburg Drop Off Center Construction Cost Tracking</b>		
<b>HDOC</b>	<b>Board approved Cost</b>	<b>\$ 430,000.00</b>
<b>Stewart Construction</b>	<b>Contracted Cost</b>	<b>\$ 424,215.00</b>
<b>Change Orders</b>		
PGA subbase		\$ 3,755.00
12' gate for town SW maint. access		\$ 2,246.00
Electrical solar array and compactors		\$ 6,000.00
Booth window relocation		\$ 3,123.00
<b>Direct Vendor Costs</b>		
Commercial grade booth window		\$ 1,334.00
Point of sale system (POS)		\$ 2,000.00
Compactor Box Wastequip (x2)		\$ 16,273.00
<b>Compactor Hood Construction (estimate)</b>		
Steel cost		\$ 1,600.00
<b>Spring Costs (estimates)</b>		
Mobilization		\$ 2,600.00
1.5-inch finish course asphalt		\$ 3,000.00
Estimated Cost of HDOC		\$ 460,146.00
Requested approval amount		<b>\$ 465,000.00</b>

**BE IT RESOLVED** that the Board of Commissioners authorize the Executive Director to amend the Construction Agreement with Stewart Construction, Inc to reflect the above changes in cost and to increase the approved project total cost to \$465,000.00.