

MEMORANDUM

TO: Executive Board of Commissioners
FROM: Josh Tyler, Director of Operations
DATE: December 4, 2019
RE: Hinesburg Drop Off Center Construction Cost Update

Staff brought an estimate of costs for the construction of the Hinesburg Drop Off Center(HDOC) to the Executive Board at the November 12th meeting. The following costs have been identified:

Hinesburg Drop Off Center Construction Cost Tracking	
HDOC	Board approved Cost \$ 430,000.00
Stewart Construction	Contracted Cost \$ 424,215.00
Change Orders	
PGA subbase	\$ 3,755.00
12' gate for town SW maint. access	\$ 2,246.00
Booth window relocation	\$ 3,123.00
Direct Vendor Costs	
Commercial grade booth window	\$ 1,334.00
Point of Sale (POS) System	\$ 2,000.00
Compactor Box: Wastequip (x2)	\$ 16,273.00
Compactor Hood Construction	
Steel cost estimate	\$ 1,600.00
Estimated Cost of HDOC	\$ 454,546.00
Board Approved Cost	\$ 430,000.00
difference	\$ 24,546.00