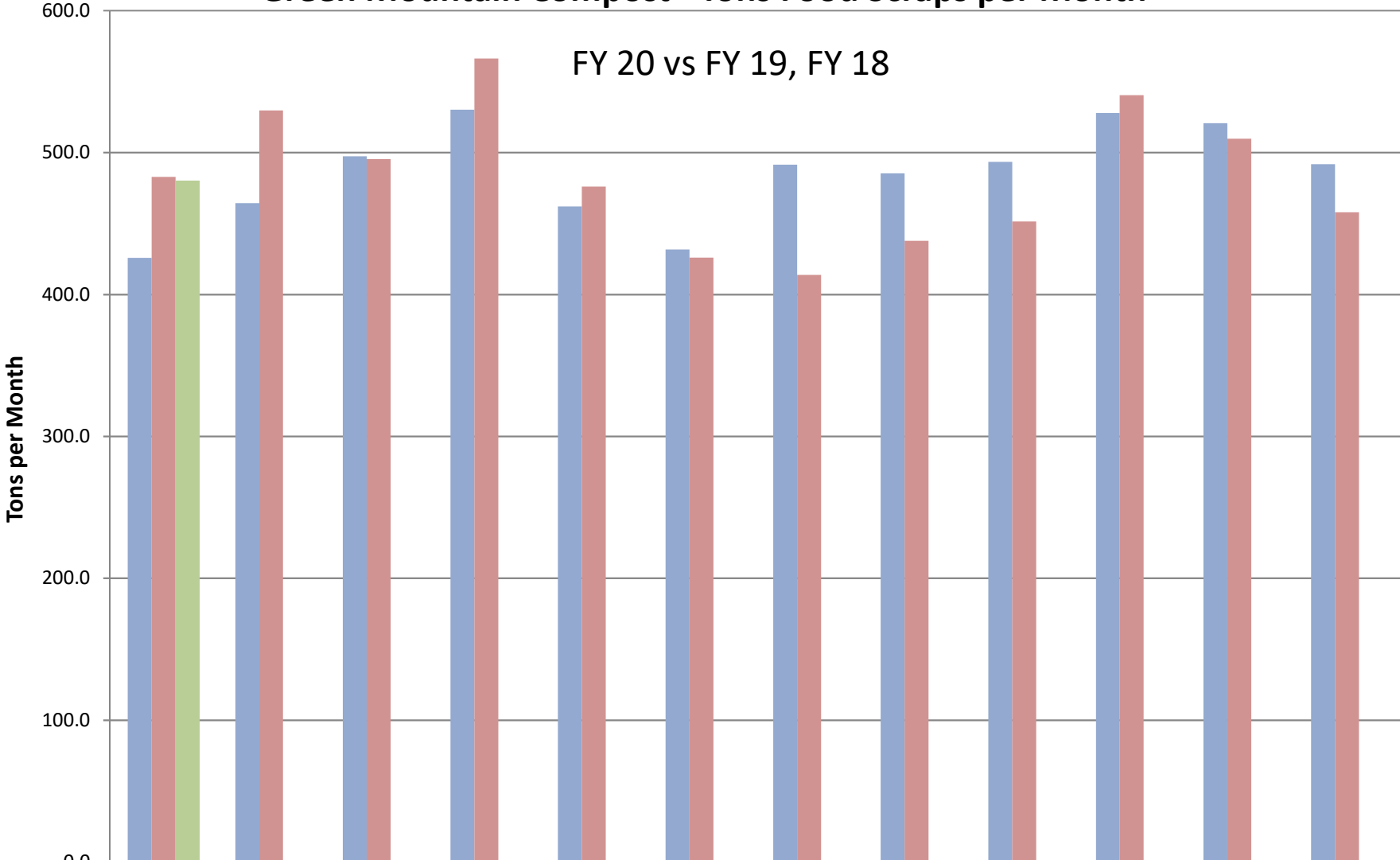


Green Mountain Compost - Tons Food Scraps per Month

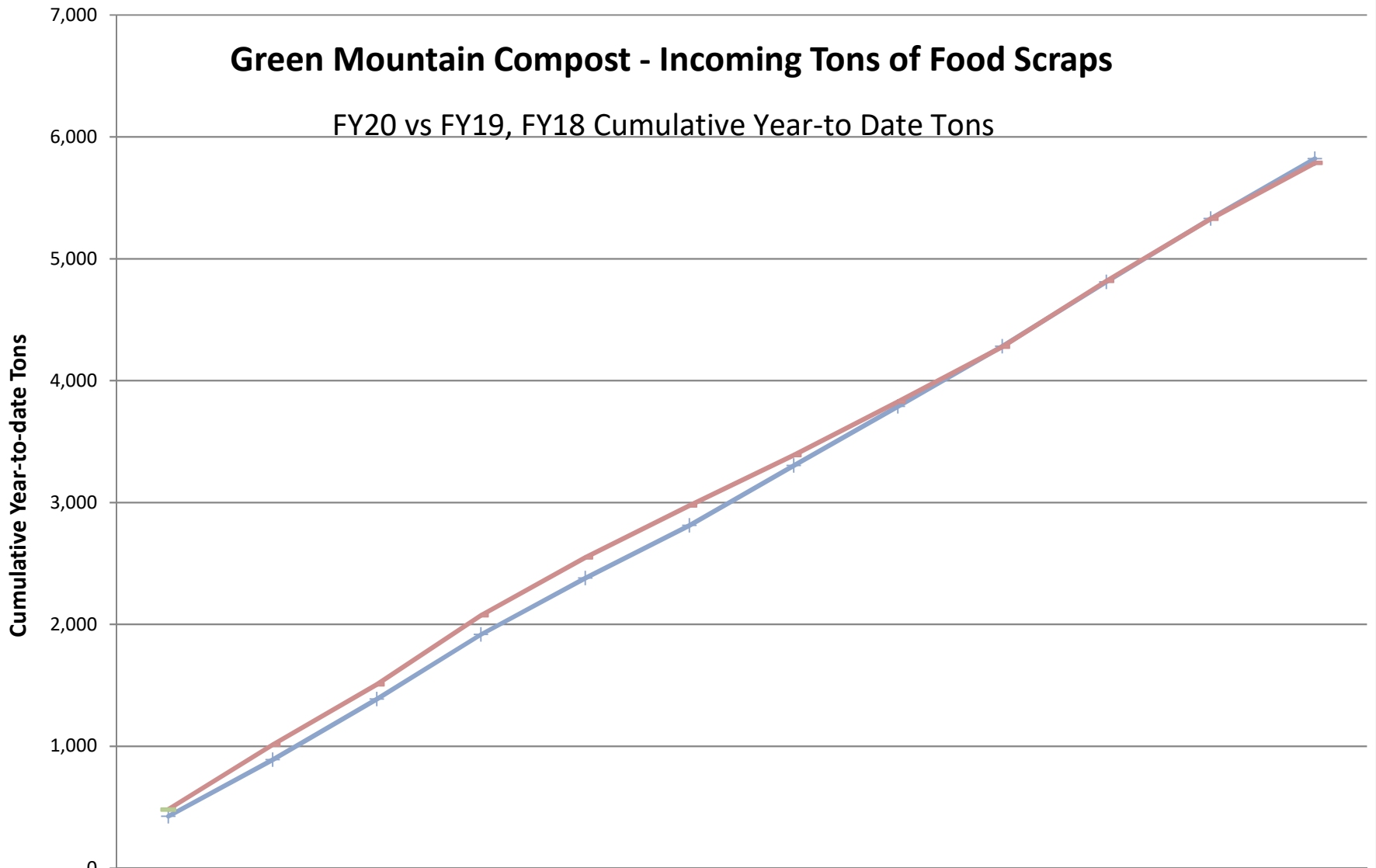
FY 20 vs FY 19, FY 18



	1	2	3	4	5	6	7	8	9	10	11	12
FY18	425.7	464.4	497.3	530.1	462.1	431.7	491.4	485.4	493.3	527.9	520.6	491.8
FY19	482.7	529.6	495.3	566.2	475.9	426.0	413.7	437.7	451.4	540.5	509.7	457.9
FY20	479.7											

Green Mountain Compost - Incoming Tons of Food Scraps

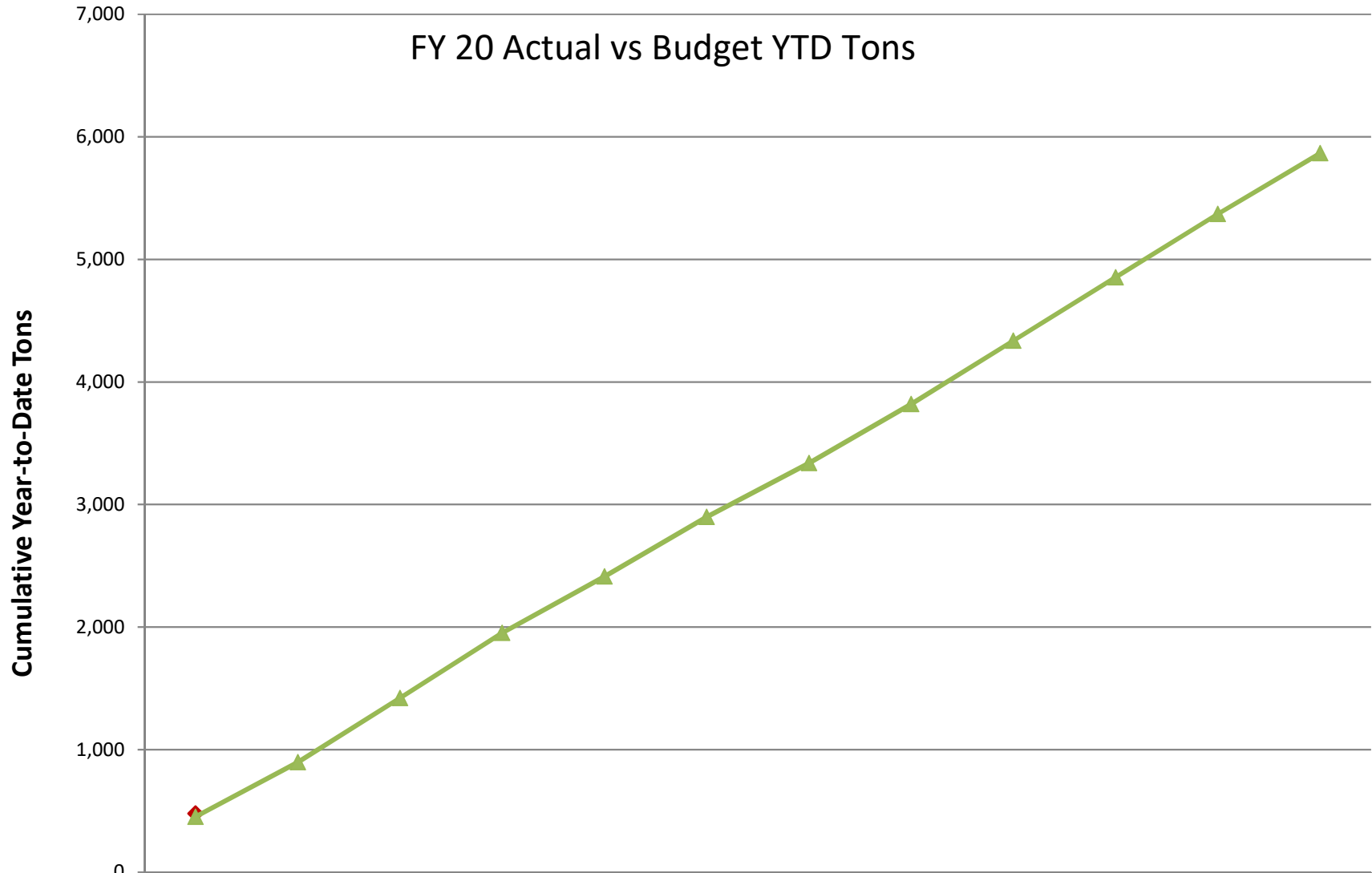
FY20 vs FY19, FY18 Cumulative Year-to-Date Tons



	1	2	3	4	5	6	7	8	9	10	11	12
FY18	426	890	1,387	1,918	2,380	2,811	3,303	3,788	4,281	4,809	5,330	5,822
FY19	483	1,012	1,508	2,074	2,550	2,976	3,389	3,827	4,279	4,819	5,329	5,787
FY20	480											

Green Mountain Compost - Incoming Food Scraps

FY 20 Actual vs Budget YTD Tons



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
◆ FY 20 Actual	480											
▲ FY 20 Budget	452	897	1,420	1,953	2,414	2,898	3,339	3,819	4,335	4,854	5,370	5,866