

## BIOSOLIDS

The Biosolids department provides management of contract services for residual disposal of participating community members' biosolid waste.

### Significant Changes from Previous Fiscal Year

1. The current Residuals Management Service Agreement term expires January 31<sup>st</sup>, 2024. Staff are looking into the benefit of a potential automatic renewal or a bidding process. There has been concern that there will be only one potential bidder who is the existing management service provider.

### Key Performance Indicator

Maintain a profit of \$45,500 for the reinvestment of participating member reserve.

### 3-Year Budget Outlook

Enter another five (5) year Residuals Service Management Agreement.