

## OPERATIONS ADMINISTRATION

The Operations Administration department supports CSWD operations. The program will oversee Drop Off Centers, Materials Recovery Facility, Organics Diversion Facility, Maintenance, Property Management, and Hazardous Waste departments. Additionally, this department will manage capital projects through the lifecycle of feasibility, design, permitting, and construction. A great emphasis of this program is on ensuring permitting and compliance matters avoid costly expenses, like violations.

### Significant Changes from Previous Fiscal Year

1. Program name changed from Engineering to Operations Administration
2. All Director of Operations and Associate Director of Operations wages and benefits moved into this program.

### Key Performance Indicators

1. Maintain zero existing and future permit violations

### 3-Year Budget Outlook

No significant changes anticipated.