

DROP OFF CENTERS

Drop-Off Centers (DOCs) provide residents and small businesses with economical options for the management of their trash, recycling, food scraps, leaves, and other compostable yard debris. DOCs also provide the public an outlet for the proper management of special recyclables such as batteries, bulbs, electronics, scrap metal, tires, appliances, used oil and filters, clean wood, and more.

Significant Changes from Previous Fiscal Year

1. Open Burlington DOC (BDOC Pine Street location) starting second quarter FY24
 - a. Taking Municipal Solid Waste (MSW), Recycling, Organics, Leaf & Yard Waste and Metal
2. Move Milton DOC to five days a week of service for first quarter FY24
3. Shift all DOC's schedules to Tuesday – Saturday; 8:00 am to 3:30 pm
 - a. Except Hinesburg DOC, to remain Saturday only
4. Add two full time employees to manage new operating days
5. Accept credit cards at all DOC locations
6. Increase in bag price

Key Performance Indicators

1. Reduce the subsidy at the BDOC by 90% measured by net ordinary income

3-Year Budget Outlook

Perform a cost analysis to evaluate the full system pricing structure.