

## MATERIAL RECOVERY FACILITY

The Materials Recovery Facility (MRF) manages single stream recycling from Chittenden County and northern Vermont. The MRF sorts the mixed inbound material and processes a sellable material for domestic commodity sales.

### Significant Changes from Previous Fiscal Year

1. Current operating contract is in negotiation, current budgeted assumptions
  - a. 47,000 inbound tons
  - b. Average Commodity Revenue (ACR) of \$84.00/ton
  - c. Operating Fee of \$73.83/ton

### Key Performance Indicators

1. Reduce Processed Glass Aggregate (PGA) management costs by 15% through a new contract with Strategic Materials Inc.

### 3-Year Budget Outlook

Construct a new Materials Recovery Facility.