

## PROPERTY MANAGEMENT

The Property Management department oversees the residential and commercial rental properties, as well as other CSWD owned property not managed by other departments. The Property Management department is responsible for maintaining the property and protecting CSWD's investment in rental locations by retaining responsible tenants, minimizing damage, vacancies, loss of revenue, and preserve the asset value.

### Significant Changes from Previous Fiscal Year

1. Increase in department costs due to administrative building transfer

### Key Performance Indicators

1. Reduce the number of properties managed by 80%

### 3-Year Budget Outlook

Sale Flynn Ave, pending City of Burlington purchase agreement.