

Chittenden Solid Waste District
 FY24 Budget
 Solid Waste Management

	FY22 Actual	FY23 Q1 Actual	FY23 Approved Budget	FY24 Drafted Budget	Change from FY23 to FY24	
					\$	%
INCOME						
SOLID WASTE MANAGEMENT						
41010 - Solid Waste Management Fee	3,409,238	946,284	3,381,750	3,335,702	(46,048)	-1.4%
Total 41000 - SOLID WASTE MANAGEMENT	3,409,238	946,284	3,381,750	3,335,702	(46,048)	-1.4%
LICENSE FEES, FINES & PENALTIES						
43200 - Banned Material	320	469	-	-	-	0.0%
Total 43000 - LICENSE FEES, FINES & PENALTIES	320	469	-	-	-	0.0%
Total Income	3,409,559	946,754	3,381,750	3,335,702	(46,048)	-1.4%
Gross Profit	3,409,559	946,754	3,381,750	3,335,702	(46,048)	-1.4%
Net Ordinary Income	3,409,559	946,754	3,381,750	3,335,702	(46,048)	-1.4%
Subsidies, Reserve Transfers & Year End Adjustments						
Other Income						
Subsidies & Transfers						
Solid Waste Management Subsidy	3,409,559	-	3,381,750	3,335,702		
Operating Subsidy	-	-	-	-		
Total Subsidies & Transfers	3,409,559	-	3,381,750	3,335,702		
Total Other Income						
Other Expenses						
Reserve Transfers						
Transfer to Operating Reserve	-	-	-	-		
Transfer to Capital Reserve	-	-	-	-		
Total Reserve Transfers	-	-	-	-		
Total Other Expenses	-	-	-	-		
Net Income	(0)	946,754	-	(0)		