

Chittenden Solid Waste District  
Solid Waste Management  
FY24 Proposed Budget Detail

	Actual	Budget	Forecast	Change from FY23 to FY24	
	FY22	FY23	FY24	\$	%
41010 - Solid Waste Management Fee	3,409,238	3,381,750	3,335,702	(46,048)	-1.4%
Total 41000 - SOLID WASTE MANAGEMENT	3,409,238	3,381,750	3,335,702	(46,048)	-1.4%
43200 - Banned Material	320	-	-	-	0.0%
Total 43000 - LICENSE FEES, FINES & PENALTIES	320	-	-	-	0.0%
Total 40000 - INCOME	3,409,559	3,381,750	3,335,702	(46,048)	-1.4%
Income	3,409,559	3,381,750	3,335,702	(46,048)	-1.4%
Gross Profit	3,409,559	3,381,750	3,335,702	(46,048)	-1.4%
Ordinary Income/Expense	3,409,559	3,381,750	3,335,702	(46,048)	-1.4%
Net Ordinary Income	3,409,559	3,381,750	3,335,702	(46,048)	-1.4%
95100 - Transfer Solid Waste Management Reserve	3,409,559	3,381,750	3,335,702	(46,048)	-1.4%
Total 95000 - RESERVE TRANSFERS	3,409,559	3,381,750	3,335,702	(46,048)	-1.4%
Other Expense	3,409,559	3,381,750	3,335,702	(46,048)	-1.4%
Other Income and Expenses	(3,409,559)	(3,381,750)	(3,335,702)	46,048	-1.4%
Net Other Income	(3,409,559)	(3,381,750)	(3,335,702)	46,048	-1.4%
Net Income	0	-	(0)	(0)	0.0%
Income Statement	0	-	(0)	(0)	0.0%