

CHITTENDEN SOLID WASTE DISTRICT
REGULAR MEETING

Date: Wednesday, February 28, 2024
Time: 6:00 P.M.
Place: **Hybrid Meeting - ZOOM Meeting or In-Person at CSWD Administrative Office**
19 Gregory Drive, South Burlington

*** (E) Indicates enclosures (H) Indicates handouts (D) Discussion Only

1. (E) **Agenda** (6:00 p.m.)
2. **Public Comment Period** (6:00 p.m.)
3. (E) **Consent Agenda** (6:05 p.m.)
 - 3.1 Minutes of January 24, 2024
 - 3.2 Program Updates
 - 3.3 Executive Director Update
 - 3.4 Finance – Warrant, Cash Investment and Reserve Balances
 - 3.5 Approve Contract Award - Hazardous Waste Hauling
 - 3.6 Authorize inclusion of the New MRF in the Solid Waste Implementation Plan
 - 3.7 Approve Contract Award - Williston DOC/Maintenance Lean-To building construction
 - 3.8 Approve Contract Extension – Burlington Electric Department/McNeil Wood Waste Depot
4. (E) **Solid Waste Management Fee – Discussion** (6:10 p.m.)
5. **Other Business** (7:00 p.m.)

Possible Action could occur on any agenda item, although not initially noted. If you need an accommodation, please call the District at 872-8100 upon receipt of this notice. All times listed are an estimated start and duration.

**CHITTENDEN SOLID WASTE DISTRICT
BOARD MEETING INSTRUCTIONS
FOR THE PUBLIC – REMOTE ACCESS**

Date: Wednesday, February 28, 2024
Time: 6:00 P.M.
Place: ZOOM MEETING INSTRUCTIONS

IMPORTANT:

CSWD will hold a hybrid Board of Commissioners Meeting. The virtual meeting is accessible by computer or phone. Members of the public, joining the meeting remotely, are asked to preregister online using the link below. Following the meeting a recording will be available upon request.

Hi there,

You are invited to a Zoom webinar.

When: Feb 28, 2024 06:00 PM Eastern Time (US and Canada)

Topic: Board of Commissioners Meeting

Register in advance for this webinar:

https://us02web.zoom.us/webinar/register/WN_Jqrh0eI-SqW33uyHHBGtbA

After registering, you will receive a confirmation email containing information about joining the webinar.

For those without internet access, call 802-872-8100 ext. 213 and leave a message to register for the meeting. A call-in number will be provided to you prior to the meeting.

Participants will be in listen only mode. Call in controls include: *6 – toggle mute/unmute and *9 to raise your hand.

Draft

**CHITTENDEN SOLID WASTE DISTRICT
IN-PERSON/ZOOM MEETING
January 24, 2024 - Regular Meeting**

PRESENT**BOARD MEMBERS:**

Bolton	-----
Burlington	Lee Perry
Charlotte	Ken Spencer
Colchester	Liz Hamlin Volz
Essex	Alan Nye
Essex Junction	Mike Sullivan
Hinesburg	-----
Huntington	-----
Jericho	Leslie Nulty
	Tom Joslin, alt.
Milton	Henry Bonges
Richmond	Andrew French
Shelburne	Margy Wiener
	Matt Lawless, alt.
So. Burlington	Paul Stabler
	Allison Lazarz, alt.
St. George	Jaymi Cleland
Underhill	Paul Ruess
Westford	-----
Williston	Kelton Bogasky
Winooski	Bryn Oakleaf
	Rachel Kennedy, alt.

STAFF: Sarah Reeves, Amy Jewell, Jen Holliday, Josh Estey

OTHERS PRESENT: Thomas Melloni, Staff Attorney

AGENDA:

1. Agenda
2. Public Comment Period
3. Consent Agenda
4. MRF – Current & Capital Projects
5. Executive Session – Town of Williston property
6. Other Business

1. CALL TO ORDER and AGENDA - Chair Paul Ruess called the meeting to order at 6:07 p.m.

2. PUBLIC COMMENT PERIOD – No members present.

3. CONSENT AGENDA – accepted as presented.

4. Materials Recovery Facility – S. Reeves reported that the new MRF build estimates are over the initial estimate. She reported that both building costs and equipment cost estimates are higher than the initially anticipated \$26.5 million anticipated costs. CSWD’s bond vote was approved for \$22 million and the estimated

\$4.5 million was to be paid through CSWD's capital reserve and grant money. The new estimates have increased with equipment costs being \$800,000 above initial estimates and construction and building costs being \$4.2 million over estimates. CSWD did not receive the federal EPA grant. Another round of grants may be available and CSWD will be applying for those if/when they are available. CSWD did receive \$250,000 from The Recycling Partnership. S. Reeves noted part of the increased construction costs are because of the need for a large building, the prices of steel and concrete. She noted that the RFP is being written for construction costs and will be sent out and we have changed the contingency amount from 20% to 15%, which could go lower and more towards industry standards to 12%. S. Reeves noted that CSWD has already made modifications to the building specifications to reduce costs to the tip floor and bale storage. Those changes have been thoroughly reviewed and will not negatively impact the operation. Should the need for additional storage be needed in the future, CSWD can add on to the building or build a separate space on location.

The following discussion was held on the MRF New Build Project:

- Appropriate contingencies within the contract and CSWD's ability to work with the contractor on sourcing materials to reduce costs where able.
- Grant opportunities are still available and CSWD is actively searching for all opportunities for federal funds for this project and that CSWD has unrestricted funds that can be used.
- Recommendation that all design costs be discussed in executive session to avoid open session information and collusion. This is noted and CSWD has an obligation to be transparent with the increased cost of the project.
- Discussion on how a proposed increase to CSWD's solid waste management fee might negatively impact the community and concern for not using that money as a source to cover the increased costs. It was noted that CSWD raised the SWM fee 12 years ago with the anticipation that it would need to be raised after five years, and it has not been increased in the past seven.
- Discussion on value engineering – It was noted that CSWD has looked at all areas of the project including digging, paving, steel prices, roofing and trusses, the tip floor, and bale storage and have cut costs where possible, already reducing about \$500,000 in expenses.
- Bid documents will go out next month, with a six week return and several weeks of review. The construction contract will come to the full Board for discussion in April.

Existing MRF Discussion:

S. Reeves noted that due to circumstances outside of District control, we've had significantly more capital dollars to the current MRF's budget for the next two years. This fiscal year we've had to expend close to \$100,000 to keep the equipment running, replace crucial chains and belts, and patch and repair the roof. Josh Estey is working on a realistic projection for the capital plan, but we expect the total investment between FY23-26 to be \$350,000. Some items will be used in the new MRF, such as the skid steers, compactors, baler, and a portion of the glass processing system.

S. Reeves said that we will be deciding what to do with the building in the future. The 2016 property revaluation by the town is \$1.7 million. The District could sell the MRF to recover costs, we may decide to keep it to use it for other programs, or we could rent the facility. Discussion was held on the future use of the building in considering of making repairs.

Agenda #5. Motion by A. Nye, Second by P. Stabler, to enter Executive Session: MOTION that the Board of Commissioners of the Chittenden Solid Waste District go into Executive Session to discuss contract negotiations with the Town of Williston regarding the, where premature general public knowledge would clearly place the District, its member municipalities, and other public bodies or persons involved at a substantial disadvantage and to permit authorized staff, other invited interested parties, and the Solid Waste District attorney to be present for this session. VOTING: All Ayes. Motion carried.

The board entered Executive Session at 7:11 p.m.

Motion by A. Nye, Second by P. Stabler to exit executive session. VOTING: All Ayes. Motion Carried.

The board reconvened the regular meeting at 7:16 p.m.

Agenda #6. Other Business- No other business

Motion by P. Stabler, second by Andrew French to adjourn the meeting. VOTING: All Ayes. Motion Carried.

Meeting adjourned at 7:16p.m.

Amy Jewell, Recording Secretary

I agree that this is an original copy of minutes and they have been approved by motion of the Board of Commissioners at the _____ meeting held in South Burlington.

Amy Jewell, Secretary

MEMORANDUM

To: Board of Commissioners
From: CSWD Staff
Date: February 22, 2024
Re: Program Updates

- Solid Waste Management Fee and Disposal (Jon and Becky) – (see attached)
 - As of the end of December, from a budget perspective, the SWMF is 10.1% above projected revenues. FY24 revenue is 6.84 higher than FY23 year-to-date. Adjustments to prior monthly totals are due to delayed receipt of tickets related to disposed material leaving the Burlington High School demolition.

Please refer to accompanying charts.

- Organics Recycling Facility (Dan) –
 - The ORF received 288.7 tons of billable food waste in the month of December. This brings Fiscal YTD totals to 1,916 tons. December's tons were 12% lower than the prior month and 10% below the average monthly total for all of FY23.
 - Dan will be representing CSWD at the US Composting Council annual conference at the beginning of February.
- Materials Recovery Facility (Josh)
 - FYTD average monthly inbound single stream material: 3,677 tons
 - FYTD average monthly marketed material: 2,936 tons
 - FYTD average commodity revenue (ACR): \$78.46/ton
 - All data includes PGA tons and costs.
- Marketing & Communications (Alise)
 - The new website launch is confirmed for **March 11**.
 - The new site features a redesigned A-Z list, updated location and facility information, a customizable notification system for critical messaging, and improved user experience.
 - Existing content was prioritized and streamlined using Google Analytics data.

- After launch, the marketing team will continue to build out the site and work with departments on their sections in more detail.
- Marketing welcomes the Board's feedback. acerta@cswd.net
- [The FY2023 Annual Report is available online.](#)

Media Mentions: N/A

- Outreach Team (Beth) Our Winter Webinar Series is really starting to pick up steam. Over 70 community members signed up for our February webinar on Special Materials Recycling. That's up from 25 signups in January. The folks who attended live had a lot of great questions that we continue to answer via email. To watch all our webinars, visit our YouTube channel (<https://www.youtube.com/@CSWDVT>). We have one more webinar planned for March 6 on how to properly donate food. Our team is also busy preparing for all the events on April 8 for the eclipse. We are partnering with Astronomers Without Borders to collect all the solar glasses after the eclipse. This will let us keep all the reusable ones for another event.
- Legislative Update (Jen) –Attached is the list of bills being considered during this second year of the legislative biennium that are relevant to CSWD. The two bills that are most active are S.254 and S.55. CSWD has been involved in advocating for S.254, an EPR bill for rechargeable batteries and battery containing products. We anticipate that the Senate Natural Resources Committee will take the bill up next week. S.55 is a bill related to public meetings that requires public bodies to hold all regular and special meetings in a hybrid fashion – electronic and in-person. CSWD has not provided any input to this bill. The Senate Government Operations Committee, which is expected to vote the bill out this week, has heard from many small towns that find the proposal burdensome and not feasible given their unreliable internet service. March 1 is crossover, the deadline for a bill to pass out of the chamber in which it was introduced to be considered in the opposite chamber. All bills that don't get passed out of their originating chamber by March 1 are considered "dead".

Vermont 2023/2024 Solid Waste Related Bills					
Year	Bill	Sponsors	Bill Statement of Purpose	Status	Action
HOUSE					
2023	H.422	House Committee on Government Operations and Military Affairs	An Act Relating To Temporary Alternative Procedures For Annual Municipal Meetings And Electronic Meetings Of Public Bodies	Governor signed into law January 25, 2023	
2023	H.47	Rep. James Harrison	An Act related to the disposal of solar panels: This bill proposes to require all solar panel installers to have an approved recycling plan for the solar panels. It proposes to give the Public Utility Commission authority to approve recycling plans.	Assigned to House Committee on Environment and Energy	
2023	H.48	Rep. Katherine Sims; Rep. Woodman Page; Rep. Brian Smith; Rep. Carol Ode ; Rep. David Templeman; Rep. Heather Surprenant; Rep. Kristi Morris; Rep. Larry Labor; Rep. Leslie Goldman; Rep. Lisa Hango; Rep. R. Scott Campbell; Rep. Robert "Bobby" Farlice-Rubio; Rep. Scott Beck; Rep. Terri Williams	An Act Related to Solid Waste Management: The bill proposes to establish a Landfill Siting Commission to evaluate and identify a new site for the location and operation of a landfill in the State. This bill also proposes to establish the Vermont Materials Management Council to assist the Secretary of Natural Resources in the long-term management of solid waste in the State. In addition, the bill proposes to ban from landfill disposal in the State landfill leachate, septage, or sludge that is generated by a facility that lacks a certification from the Secretary of Natural Resources or lacks approval from the Secretary of Natural Resources for disposal at a landfill. The bill also proposes to establish a Landfill Closure and Planning Account in the Waste Management Assistance Fund to be used by the Secretary of Natural Resources to close existing landfills, plan for new landfills, and remediate contamination caused by landfills in the State. The Landfill Closure and Planning Account would be funded by increases on the tax on solid waste facilities and an increase on the tax on hazardous waste.	Assigned to House Committee on Environment and Energy	
2023	H.50	Rep. Dane Whitman; Rep. Katherine "Kari" Dolan; Rep. Amy Sheldon; Rep. Carol Ode ; Rep. Trevor Squirrel	An Act Relating To Prohibiting The Labeling Of Consumer Products That Contain Pfas As Compostable: This bill proposes to prohibit the sale, offer for sale, or distribution of a consumer product in the State that has a total organic fluorine concentration of greater than 100 parts per million.	Assigned to House Committee on Environment and Energy	
2023	H.67	Rep Kari Dolan; Rep. Carol Ode ; Rep Amy Sheldon; Rep Gabrielle Stebbins	An act relating to household products containing hazardous substances: This bill would require that manufacturers of household products containing a hazardous substance participate in a stewardship organization and implement a plan to collect household products containing a hazardous substance free of charge to the public.	Passed House 3/2/23; Passed Senate 5/12/23; House concurred Senate Amendments 5/12/23	Signed by Governor June 12, 2023
2023	H.130	Rep Dolan, Rep Ode , Rep Roberts, Rep Taylor Small, Rep Squirrel , rep Whitman	An Act relating to the managment of biosolids: This bill would require the Secretary of Natural Resources to manage all biosolids and domestic septage generated or imported into the State as Class B biosolids. The Secretary of Natural Resources would be prohibited from managing biosolids and domestic septage as exceptional quality biosolids or Class A biosolids.	Assigned to House Committee on Environment and Energy	

Year	Bill	Sponsors	Bill Statement of Purpose	Status	Action
2023	H.158	Rep Sheldon; Rep Bongarz, Rep Morris, Rep Satcowitz, Rep Torre	An act relating to the beverage container redemption system: This bill proposes to expand the scope of beverages subject to the beverage container redemption system to include all drinks in liquid form and intended for human consumption, except for milk, dairy products, plant-based beverages, infant formula, meal replacement drinks, or nonalcoholic cider. The bill would also require all manufacturers and distributors of covered beverages to participate in a producer responsibility organization that shall manage the collection and disposition of beverage containers. In addition, the bill would increase from four cents a container to five cents a container the fee a manufacturer or distributor of a beverage container pays to a retailer or redemption center for redemption of a container of a beverage brand that is not part of a commingling program.	Passed House on 3/29/23 115-29; passed Senate 5/11/23 19-11 with amendments	Governor vetoed 6/29/23 ; Veto sustained 1/24/24 - senate vote 17 yes to override 13 No
2023	H.193	Rep. Dolan, Rep Ode, Rep Squirrel	An act relating to increasing revenue for the Environmental Contingency Fund: This bill proposes to increase revenue for the Environmental Contingency Fund by increasing the solid waste franchise tax and increasing the tax on hazardous waste. All additional revenue from the increase in the taxes would be deposited into the <u>Environmental Contingency Fund.</u>	Assigned to House Committee on Environment and Energy	
2023	H.389	Rep. Masland, Rep. Anthony, Rep. Bogartz, Rep. Campbell, Rep Goldman, Rep. McCann, Rep. Patt, Rep Priestley	An act relating to the siting of an expanded polystyrene foam densifier in the State: This bill proposes to require the Secretary of Natural Resources to conduct an assessment of the feasibility of siting an EPS foam densifier in the State to serve as a location to transport waste EPS foam <u>for recycling or reuse.</u>	Assigned to House Committee on Environment and Energy	
2023	H.422	Rep. Cina , Rep. Headrick, Rep. Logan , Rep.O'Brien, Rep. Small	An act relating to the development of a committee to study the impacts of perfluoroalkyl and polyfluoroalkyl substances in leachate from landfills in the State: This bill proposes to create a study committee to evaluate the impacts of perfluoroalkyl and polyfluoroalkyl substances in leachate on natural resources from <u>landfills in the State.</u>	Assigned to House Committee on Environment and Energy	
2024	H.548	Rep. Larry Labor; Rep. Woodman Page; Rep. Anne Donahue; Rep. Arthur Peterson; Rep. Brian Smith; Rep. Charles Wilson; Rep. Daisy Berbeco; Rep. Dara Torre; Rep. David Templeman; Rep. Gina Galfetti; Rep. James Gregoire; Rep. Jessica Brumsted; Rep. Jubilee McGill; Rep. Kate Lalley; Rep. Kate McCann; Rep. Katherine "Kari" Dolan; Rep. Katherine Sims; Rep. Kevin Christie; Rep. Lisa Hango; Rep. Monique Priestley; Rep. Peter Anthony; Rep. Rebecca Holcombe; Rep. Robert "Bobby" Farlice-Rubio	An Act Relating To The Landfill Disposal Of Solid Waste This bill proposes to ban from landfill disposal solid waste, landfill leachate, septage, or sludge that is generated in a municipality that does not have an approved implementation plan or that is generated by a facility that lacks a certification from the Secretary of Natural Resources.	Read first time and referred to the Committee on Environment and Energy (01/03/24)	
2024	H.628	Rep. Katherine Sims; Rep. Carol Ode; Rep. David Templeman; Rep. Dennis LaBounty; Rep. Esme Cole; Rep. Gabrielle Stebbins; Rep. Golrang Garofano; Rep. James Masland; Rep. Kate Nugent; Rep. Kevin Christie; Rep. Lawrence Satcowitz; Rep. Mary Howard; Rep. Mike Rice; Rep. Monique Priestley; Rep. Noah Hyman; Rep. Peter Anthony; Rep. Robert "Bobby" Farlice-Rubio	An Act Relating To The Collection And Recycling Of Waste Motor Vehicle Tires This bill proposes to establish an extended producer responsibility program for waste motor vehicle tires.	Read first time and referred to the Committee on Environment and Energy (01/04/24)	

Year	Bill	Sponsors	Bill Statement of Purpose	Status	Action
2024	H.638	Rep. Joseph Andriano	An Act Relating To The Working Group On Asynchronous Open Meetings This bill proposes to establish the Working Group on Asynchronous Open Meetings to study and report on the technology and best practices available for public bodies to hold asynchronous electronic meetings.	Read first time and referred to the Committee on Government Operations and Military Affairs (01/04/24)	
2024	H.640	Rep. Anne Donahue	An Act Relating To Three-member Boards And The Open Meeting Law This bill proposes to amend the Open Meeting Law to allow a quorum of a three-member board to discuss and deliberate concerning the business of the public body, provided that a summary of these discussions and deliberations are included in the minutes of the next meeting.	Read first time and referred to the Committee on Government Operations and Military Affairs (01/04/24)	
2024	H.642	Rep. Anne Donahue	An Act Relating To Requirements For Public Access To Electronic Meetings Under The Open Meeting Law This bill proposes to amend the provisions of 1 V.S.A. § 312(a)(2) to clarify that members of the public who attend an electronic meeting of a public body, but who will not be participating in or speaking during the meeting, shall not be required to sign in to the meeting or supply personally identifying information in a manner that would incorporate that information as part of a record available under the Public Records Act.	Read first time and referred to the Committee on Government Operations and Military Affairs (01/04/24)	
2024	H.674	Rep. David Templeman; Rep. Brian Cina; Rep. Esme Cole; Rep. Gabrielle Stebbins; Rep. Heather Surprenant; Rep. Jubilee McGill; Rep. Kate Lalley; Rep. Katherine "Kari" Dolan; Rep. Katherine Sims; Rep. Kevin Christie; Rep. Melanie Carpenter; Rep. Monique Priestley; Rep. Peter Anthony; Rep. R. Scott Campbell; Rep. Robert "Bobby" Farlice-Rubio; Rep. Tristan Roberts; Rep. Troy Headrick; Rep. Woodman Page	An Act Relating To Regulation Of Septage And Other Materials Containing Perfluoroalkyl And Polyfluoroalkyl Substances This bill proposes to prohibit the land application of septage in the State. The bill would prohibit the landfill disposal of waste containing perfluoroalkyl and polyfluoroalkyl substances in excess of State standards or from municipalities lacking a solid waste management implementation or from facilities lacking certification from the State. In addition, the bill would ban the use of sludge for daily cover at a landfill.	Read first time and referred to the Committee on Environment and Energy (01/05/24)	
2024	H.688	Rep. Gabrielle Stebbins; Rep. Kate Logan; Rep. Kristi Morris; Rep. Lawrence Satcowitz; Rep. Mike Rice; Rep. Mollie Burke; Rep. Peter Anthony	An Act Relating To Including Rechargeable Batteries And Battery-containing Products Under The State Battery Stewardship Program This bill proposes to amend the State's existing battery stewardship program for primary batteries to also apply to rechargeable batteries and battery-containing products.	Read first time and referred to the Committee on Environment and Energy (01/09/24)	
SENATE					
2023	S.44	Se. Bray, Sen Clarkson, Sen MacDonald, Sen McCormack, Sen Watson, Sen White	An act relating to household products containing hazardous substances: This bill would require that manufacturers of household products containing a hazardous substance participate in a stewardship organization and implement a plan to collect household products containing a hazardous substance free of charge to the public.	Assigned to Senate Committee on Natural Resources and Energy	

Year	Bill	Sponsors	Bill Statement of Purpose	Status	Action
2023	S.55	Sen. Alison Clarkson; Sen. Thomas Chittenden; Sen. Martine Gulick; Sen. Ruth Hardy; Sen. Nader Hashim; Sen. Richard McCormack; Sen. Keshia Ram Hinsdale; Sen. Tanya Vyhovsky; Sen. Anne Watson; Sen. Rebecca White; Sen. Irene Wrenner;	An act relating to authorizing public bodies to meet electronically under Vermont's Open Meeting Law. This bill proposes to amend the Open Meeting Law to authorize public bodies to meet through electronic means without designating a physical meeting location.	Committee: Senate Government Operations	The committee could vote this bill this week.
2023	S.82	Sen. Lyons	An act relating to the development of a committee to study the impacts of PFAS in leachate from landfills in the State: This bill proposes to create a study committee to evaluate the impacts of PFAS in leachate from landfills in the State.	Assigned to Senate Committee on Natural Resources and Energy	
2024	S.237	Sen. Irene Wrenner; Sen. Alison Clarkson; Sen. Andrew Perchlik; Sen. Ann Cummings; Sen. Brian Campion; Sen. Brian Collamore; Sen. Christopher Bray; Sen. David Weeks; Sen. M. Jane Kitchel; Sen. Mark MacDonald; Sen. Martine Gulick; Sen. Nader Hashim; Sen. Philip Baruth; Sen. Rebecca White; Sen. Richard McCormack; Sen. Richard Westman; Sen. Robert Norris; Sen. Robert Starr; Sen. Russell Ingalls; Sen. Tanya Vyhovsky; Sen. Terry Williams; Sen. Thomas Chittenden; Sen. Wendy Harrison	An Act Relating To The Posting Of Municipal Employment Vacancies This bill proposes to require municipalities to publicly post all employment vacancies	Read 1st time & referred to Committee on Government Operations (01/09/24)	
2024	S.254	Sen. Christopher Bray; Sen. Andrew Perchlik; Sen. Rebecca White; Sen. Ruth Hardy	An Act Relating To Including Rechargeable Batteries And Battery-containing Products Under The State Battery Stewardship Program This bill proposes to amend the State's existing battery stewardship program for primary batteries to also apply to rechargeable batteries and battery-containing products.	Read 1st time & referred to Committee on Natural Resources and Energy (01/11/24)	Committee walked through the bill on 1/18/24. Expect the committee to return to the bill before crossover.
2024	S.273	Sen. Rebecca White	An Act Relating To The Collection And Recycling Of Waste Motor Vehicle Tires This bill proposes to establish an extended producer responsibility program for waste motor vehicle tires.	Read 1st time & referred to Committee on Natural Resources and Energy (01/17/24)	

#3.3

TO: Board of Commissioners
FROM: Sarah Reeves
DATE: February 22, 2024
RE: Executive Director Update

January 19 - PRESENT

- **NEW MRF:**
 - On February 13, we met with the Williston Development Review Board for a pre-application meeting. The DRB asked questions regarding screening the building from the road, outdoor storage of Processed Glass Aggregate, the overall height of the building, litter minimization and control, hours of operation, future capacity, onsite water usage, and general scale questions. Town staff is recommending that we conduct a traffic study as part of the application.
 - The project team is working with our Architect, AES Northeast, to prepare the bid packet for the Request for Proposals for construction. The target date to release the RFP is March 18. If this target date is met, the contract award recommendation will come to the Board at the May meeting.
- **FINANCE COMMITTEE:**
 - The Finance Committee met on February 14 to review the draft FY25 budget. Staff is making revisions per input from the committee and will bring the revised draft budget to the Board at the March meeting for authorization to transmit the draft budget to member cities and towns for approval, per the CSWD Charter.
- **DROP OFF CENTER - BURLINGTON:**
 - We're working with the City of Burlington to bring trash service back to the DOC on Pine Street while we continue to examine opportunities for the Flynn Avenue parcels. The aim for Pine Street is to reinstate trash service, which then automatically requires collection of blue-bin recyclables, food scraps, and leaf and yard waste. The intention currently is to also accept scrap metal at BDOC. To align all DOC services, we will be charging per bag for MSW and not returning to the use of the scale. Hours of operation will align with the rest of the DOC system (except HDOC) to a five-day schedule. We will accept credit cards at this location as soon as the point-of-sale system is synced with the card reader hardware.

While we will be containing operations to the current footprint of the site, we are going to reconfigure the BDOC so that traffic flows through the facility in a counterclockwise fashion, which should correct one of the safety concerns with the BDOC. Eliminating use of the scale and keeping the accepted materials to a minimum will also serve to move customers through the site more efficiently and more quickly, hopefully reducing the likelihood of vehicles backing up onto Pine Street. Lastly, adding more days of operation will spread customers out over a greater

period, also hopefully alleviating pressure on Saturday morning activity at the BDOC. The aim is to start providing this expanded service not later than the middle of Q4.

- **CCRPC:**
 - I met with Taylor Newton of the Chittenden County Regional Planning Commission to bring him up to speed on the new MRF project. We also discussed landfill capacity, solar energy opportunities, transportation projects planned for Williston, and general planning trends in Chittenden County.

March 2024

- March 12: Finance Committee meeting; 5:00pm
- March 18: Executive Board; 5:00pm
- March 27: Full Board; 6:00pm

#3.4

To: Board of Commissioners
From: Nola Ricci, Director of Finance
Date: February 20, 2024
RE: Warrants, Reserves & Cash Balance

The following warrants have been reviewed by the Finance Committee and disbursements have been issued since the last submitted Finance Memo:

Warrant Date	Warrant Amount
01/23/24	\$767,568.41
02/06/24	\$437,988.88

Reserve balances indicate how much of that cash has been assigned or committed for a particular purpose.

As of, January 31, 2024

Assigned Reserve balances are as follows:

Landfill Post Closure	\$ 608,302.08
Facility Closure	\$ 1,466,061.63
Capital Reserves	\$ 10,839,154.51
Biosolids Reserve	\$ 335,223.68
Community Clean Up	\$ 85,654.13
Solid Waste Reserve	\$ 1,000,000.00
<u>Operating Reserve</u>	<u>\$ 1,750,000.00</u>
Total Designated:	\$ 16,084,396.03
Total Undesignated:	\$ 1,737,335.81
Cash & Cash Equivalents:	\$ 11,185,152.73
Investments:	\$ 4,234,263.48
Current Liabilities:	\$ 797,600.12



ADMINISTRATIVE OFFICE

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Breakdown of Community Clean Up Reserve by Location as of January 31, 2024:

Bolton	\$ 2,500.00
Burlington	10,000.00
Charlotte	2,500.00
Colchester	7,500.00
Essex Jct	5,000.00
Essex Town	7,500.00
Hinesburg	2,972.22
Huntington	2,500.00
Jericho	5,000.00
Milton	3,413.50
Richmond	5,000.00
Shelburne	5,000.00
S. Burlington	7,500.00
St. George	2,500.00
Underhill	5,000.00
Westford	2,500.00
Williston	4,268.41
Winooski	5,000.00

3.5

To: Board of Commissioners
From: Josh Estey, Director of Compliance
Date: February 23, 2024
RE: Request for Authorization - Three-Year Hazardous Waste Disposal Contract

CSWD recently went out to bid for hazardous waste disposal services at the Environmental Depot. RFPs were sent to five known and trusted vendors as well as posted on the Vermont Business Registry bids website. Questions were received by two potential respondents and ultimately bids were received back from two haulers.

Historically CSWD has established contracts with multiples hazardous waste transporters. Not only does this allow for some level of protection from a redundancy standpoint but the pricing from different vendors varies by hazardous waste stream. The two respondents to this most recent RFP, Tradebe Environmental Services and US Ecology, are no different and thus, staff are recommending entering into a three-year contract with both respondents.

Tradebe Environmental Services has an excellent reputation in the hazardous waste world, and their compliance record as outlined in their response speaks to their focus on health and safety. US Ecology and the District have been working together for years and we have a great working relationship. Their national reputation and compliance records are also stellar.

The value of the contract is based on the volume and type of hazardous waste received at the Environmental Depot in the next fiscal year and is, thus, unpredictable. In FY23 hazardous waste disposal costs totaled ~\$250,000, though that number also includes disposal of other materials such as waste oil, some paints, and anti-freeze among others – the budgeted amount for FY24 was \$356,000 taking into account estimated cost increases in this contract. An annual offset exists in the form of a grant from Vermont ANR – the annual SWIP grant is earmarked in the District's case for the express purposes of hazardous waste disposal. The award amount for CY24 is \$111,323.

Board Action Requested

Be it resolved that the Chittenden Solid Waste District's Board of Commissioners hereby authorizes the Executive Director to enter into three-year contracts with both Tradebe Environmental Services of Merrillville, IN and US Ecology of Boise, ID, both with two optional one-year terms, for hazardous waste disposal services at the Environmental Depot.

MEMORANDUM

To: Board of Commissioners
From: Josh Estey, Director of Compliance
Date: February 23, 2024
RE: Request for Inclusion of Facility in CSWD SWIP

CSWD has a responsibility per our Solid Waste Implementation Plan (SWIP) to maintain an active list of Solid Waste Facilities and Categorical Facilities that are included in the SWIP.

As part of the application process for a Solid Waste Facility Certification for the new CSWD Materials Recycling Facility sited on Redmond Road, the Board needs to formally adopt a resolution for the inclusion of this facility in the SWIP.

Board Action Requested

Adopt the resolution to include CSWD's new Materials Recycling Facility in CSWD's Solid Waste Implementation Plan.

The Chittenden Solid Waste District's Board of Commissioners hereby resolves that the District's to-be built Materials Recycling Facility located on Redmond Road in Williston, VT, be included in the District's Solid Waste Implementation Plan contingent upon the District obtaining and maintaining compliance with all necessary local, state, and federal permits.

3.7

To: Board of Commissioners
From: Brian Mital, Associate Director of Operations
Date: February 22, 2024
Re: Lean-To Construction Project

Background

Maintenance personnel have a need for sheltered fleet parking space to protect the District's roll-off fleet investment and prolong fleet life. There are currently only two bays at the CSWD Maintenance Facility, and we have three roll-off trucks. Staff is recommending constructing a Lean-To sheltered space to help protect the third roll-off truck and additional ancillary equipment. This new space will also offer ease of maintenance for multiple vehicles and storage of our equipment trailer.

Protecting the District's investment in our roll-off fleet is critical. Each truck has a minimum value of \$200,000. The critical value of the lean-to is to prevent precipitation from accumulating on and infiltrating key areas of the vehicle. When roll-off trucks are left fully exposed to the elements, brakes and brake shoes will freeze and need to be heated or 'hammered' prior to use. The roll-off bed will also freeze over causing possible container slippage or sliding and moisture can get in between the double frame leading to warping. Hoses will also be damaged along with early formation of rust.

After considering structure alternatives, a lean-to was programmed into the FY23 capital budget. On January 10, 2024, CSWD issued RFB No. 20240110 – Williston Drop-Off Center Maintenance Building Lean-To for construction of a structurally independent 20'x50' lean-to addition to the maintenance building in Williston.

Bidding period and results

Staff contacted 11 bidders directly and posted the RFB on the Vermont Business Registry. Three potential bidders attended a pre-bid meeting. One bid was received by bid close on January 26, 2024, by Laurie's Certified Construction located in Colchester. This bidder has shown particular interest in the contract, providing drawings and asking questions as to preferences of CSWD to provide the proposed bid. Staff reached out to the other two pre-bid attendees to inquire as to why they declined to submit a bid. One firm expressed surprise that a bid hadn't been submitted as they had intended to do so, and the other firm indicated that they weren't sure they'd be able to properly staff the project.

The sole bid came in above the initial capital budget of \$65,000. Staff negotiated with the bidder and reduced the bid by \$6,900, for a final contract price of \$76,135.00. We have budgeted the overage in the FY25 capital budget. Staff is recommending awarding this work to Laurie's Certified Construction.

Be it resolved that the Executive Board of Commissioners for the Chittenden Solid Waste District authorizes the Executive Director to enter a Contract with Laurie's Certified Construction of Colchester, VT to construct a Lean-To at the District Maintenance building for a total project cost of \$76,135.00.

3.8-1

TO: Board of Commissioners
FROM: Sarah Reeves, Executive Director
DATE: February 22, 2024
RE: Contract extension, Burlington Electric Department – McNeil Wood Waste Depot

For over ten years CSWD has had a contractual agreement with the Burlington Electric Department (BED) to host a wood waste depot at BED's property in Burlington at the site of the McNeil Generating Station. The arrangement has been beneficial for both parties, in that BED utilizes the clean wood materials brought to the site as fuel for the McNeil station and Burlington residents and landscapers have a local option for collection of leaf and yard waste. This arrangement also allows CSWD to apply for and receive from the Department of Environmental Conservation a waiver from the requirement specifying that solid waste facilities that accept municipal solid waste must also accept leaf and yard debris. The proximity of the McNeil Wood Waste Depot, located at 111 Intervale Road in Burlington, to the CSWD Drop Off Center located at 339 Pine Street satisfies the convenience of service requirement for solid waste facilities.

CSWD provides hauling services for the leaf and yard waste component of the material collected and delivers the material to the ORF. BED utilizes the clean wood component of the material collected. The location is heavily utilized by Burlington residents and local landscapers, and the leaf and yard waste collected at the site provides 18% of the Organics Recycling Facility's annual feedstock of this material. Given the size constraints of the DOC on Pine Street, CSWD would not be able to accommodate acceptance of leaf and yard waste and clean wood at the location as currently configured, and so we rely on the wood waste depot for this service.

The cost of the contract is \$60,000 per year, payable quarterly. BED is responsible for staffing and maintaining the site, capital requirements, permits, utilities, and insurance. BED does not charge a tipping fee for materials sourced within Chittenden County.

The current Agreement (attached) provides for an extension of the Agreement for two 1-year periods, at the same terms and conditions, and at the mutual agreement of the parties. I am recommending that we execute the first extension term, effective January 1, 2024 through December 31, 2024.

BE IT RESOLVED that the Board of Commissioners authorizes the Executive Director to execute the first of two renewal terms of the Contractual Agreement dated January 11, 2021 with the City of Burlington through its electric light department known as Burlington Electric Department for the operation of a Wood Waste Depot located at the McNeil Generating Plant in Burlington, in an amount of \$60,000 for a term to expire December 31, 2024.

TO: Burlington Electric Department
Darren Springer, General Manager
From: Chittenden Solid Waste District
Sarah Reeves; Executive Director
RE: CSWD/BED Wood Depot and Bunker Contract
Date: November 19, 2020

AGREEMENT

This Agreement is dated as of the 11th day of 2021, by and between the CITY OF BURLINGTON, a municipal corporation existing under the laws of the State of Vermont, acting by and through its electric light department, with a place of business at 585 Pine Street, Burlington, Vermont 05401 (hereinafter referred to as "BED"), and CHITTENDEN SOLID WASTE DISTRICT, a union municipal district existing under the laws of the State of Vermont, with a principal place of business at 1021 Redmond Road, Williston, Vermont 05495 (hereinafter referred to as "CSWD" or "the District").

RECITALS

WHEREAS, BED presently operates a Wood and Yard Waste Depot on BED's property located at 111 Intervale Road, Burlington, Vermont 05401 ("the Site") for the purpose of collecting and processing clean wood waste and compostables; and

WHEREAS, BED presently is the recipient of all processed clean wood waste from the Site for use as fuel at the Joseph C. McNeil Generating Station; and

WHEREAS, BED has agreed to continue responsibility for the operation and maintenance of the Site for the purpose of collecting and processing clean wood waste; and

WHEREAS, BED has agreed to also have the Site be used for the collection of compostable yard waste for CSWD on the term and conditions set forth herein; and

WHEREAS, the performance of the parties and their respective obligations is subject to certain conditions precedent as set forth herein.

NOW THEREFORE, in consideration of the mutual promises contained in this Agreement, the parties agree as follows:

**SECTION ONE
CONTINUATION OF CLEAN WOOD OPERATIONS**

BED shall continue the responsibility for the operation, maintenance and capital costs associated with collecting and processing clean wood waste at the Site, including staffing and the disposal of any residue from such operations. All clean wood delivered to the Site accepted by BED pursuant to the terms of this Agreement shall become the property of BED.

**SECTION TWO
YARD WASTE BUNKER**

The existing bunker (the “Bunker”) currently utilized to collect leaf and yard waste located on the Site, and as depicted in attachment 2 to this Agreement, shall remain in its current form. In the event the physical location of the Bunker is moved within the site identified as the Clean Wood Waste and Leaf and Yard Waste area, convenient public access to the Bunker shall be maintained and the existing square footage and block wall height of the bunker shall be maintained. The construction blocks and all yard waste delivered to the Site accepted by BED pursuant to the terms of this Agreement are the property of CSWD.

**SECTION THREE
TERM**

The term of this Agreement shall commence as of January 1, 2021 and end December 31, 2023, unless earlier terminated pursuant to Section Ten below.

EXTENSION OF TERM

The District may, upon mutual agreement between BED and the District, (subject to the District’s Board of Commissioners’ approval) extend the term of this Agreement for two (2) successive periods of one (1) year each to total a five (5) year term. The option to extend may be exercised by the District by giving written notice to BED not more than twelve (12) months nor less than three (3) months prior to the expiration of the existing term. BED shall have thirty (30) days to respond and act on the request or the term Agreement shall be automatically extended for a one-year period. Each extended term shall be upon the same terms, covenants, and conditions, as provided in this Agreement for the initial term. The parties presume that the District will full exercise this option, but the District shall not be required to do so.

SECTION FOUR ANNUAL FEES

In consideration of BED’s operation and maintenance of the Site, for the collection and processing of clean wood waste, for the collection, monitoring and loading of yard waste, and for the services provided hereunder, CSWD shall make a \$60,000 annual payment to BED. The annual

payments shall be invoiced by BED quarterly in arrears in four (4) equal installments, with the first invoice issued on April 1, 2021 for the first quarter. CSWD shall pay all undisputed invoices within thirty (30) days of receipt. Any undisputed amounts that remain unpaid after thirty (30) days of receipt of an invoice shall bear interest at one percent (1%) per month until paid.

SECTION FIVE MATERIAL SPECIFICATIONS AND MANAGEMENT

Clean Wood: BED shall accept clean wood waste meeting the specifications identified in Attachment 1 to this Agreement. BED may, in its sole discretion, determine to accept wood waste above and beyond those meeting the minimum specifications. BED shall be responsible for the management of all aspects of the wood waste delivered to the Site.

Yard Waste: BED shall accept yard waste meeting the specifications identified in Attachment 1 to this Agreement into the Bunker to be provided by CSWD. BED must accept all loads generated from within Chittenden County that are less than 6 cubic yards per load. BED will monitor the acceptance of the incoming yard waste so as to accept only those materials as described in Attachment 1. BED will notify customers that the yard waste will not be accepted if it has excessive contamination, or unless the contaminated material is removed. BED will remove obvious contamination that they allow customers to deposit. Periodically, BED shall push up the yard waste in the Bunker as required to maximize space. BED shall notify CSWD when the yard waste Bunker is approaching capacity. CSWD will coordinate transport services so as to not allow the yard waste Bunker to overfill. BED will load the yard waste into CSWD's transport vehicles. In certain times, BED may need to load CSWD transport vehicles during the time when the facility is not open to the public. CSWD is responsible for transporting all yard waste from the site. BED shall provide access to CSWD or its representative to the Site for the purpose of picking up and exporting the yard waste. BED will cooperate with CSWD in implementing such additional measures as CSWD may implement in order to minimize contamination of any yard waste.

SECTION SIX HOURS OF OPERATION

The facility shall be open, at a minimum, Saturdays from 8:00 a.m. to 4:00 p.m., and at least sixteen (16) additional hours during the week. BED may, in its sole discretion, increase the hours of operation beyond the specified minimum. BED may close the facility on all Legal Holidays and shall be exempt from the minimum weekly hour requirement outlined above for those weeks that include Legal Holidays. Hours of operation are subject to change upon one (1) month notice to CSWD but shall not be less than the above stated minimum. The current operational hours described below are acceptable:

Winter hours (mid-November through mid-April): Sunday and Monday, closed; Tuesday through Friday, 8 a.m. to noon; Saturday from 8 a.m. to 4 p.m.

Summer hours (mid-April through mid-November): Sunday, Monday and Wednesday, closed; Tuesday, Thursday, Friday and Saturday, open from 8 a.m. to 4 p.m.

SECTION SEVEN TIPPING FEES

For materials from sources within Chittenden County, BED shall not charge a tipping fee for (i) loads of clean wood waste or (ii) loads of yard waste less than or equal to six (6) cubic yards, that in both cases, meet the specifications in Attachment 1. With respect to clean wood waste from sources outside of Chittenden County, BED may establish tipping fees in its sole discretion. BED shall not accept any yard waste from customers outside of Chittenden County.

SECTION EIGHT PERMITS

BED shall be responsible for obtaining all permits and approvals necessary for its clean wood waste operations at the Site, and all such permits and approvals shall identify BED as the applicant, owner and operator. CSWD shall be the applicant and responsible for obtaining any solid waste categorical certification, if legally required. On April 14, 2011, the Vermont Natural Resources Board issued Jurisdictional Opinion #4-227 stating that an ACT 250 Permit was not required for the Bunker. BED will cooperate with CSWD for any permits CSWD requires and shall sign the permit applications as the landowner.

SECTION NINE UTILITIES AND INSURANCE

BED shall be responsible for the payment of all utilities serving the Site, and procurement of insurance for its operations. CSWD agrees that it shall be solely responsible for the Bunker on the site pursuant to the terms of this Agreement. CSWD shall procure and maintain at its own expense during the term of this Agreement General Liability Insurance on its property on the site in an amount not less than one million dollars (\$1,000,000) per occurrence including bodily injury and property damage. BED shall be named as an additional insured on the certificate.

BED shall procure and maintain at its own expense during the term of this Agreement General Liability Insurance on its property on the site in an amount not less than one million dollars (\$1,000,000) per occurrence including bodily injury and property damage. CSWD shall be named as an additional insured on the certificate.

CSWD agrees, to the fullest extent permitted by law, that it shall defend, indemnify and hold harmless BED, its officers, agents and employees for liability damages to third parties, together with costs, including attorney's fees, incurred in defending such claims by third parties, to the extent such liability is caused by the negligent or intentional acts, errors, or omissions of CSWD, its agents or employees, committed in the construction, installation, maintenance or transportation of its property on, to and from the Site.

BED agrees, to the fullest extent permitted by law, that it shall defend, indemnify and hold harmless CSWD, its officers, agents and employees for liability damages to third parties, together with costs, including attorney's fees, incurred in defending such claims by third parties, to the extent such liability is caused by the negligent or intentional acts, errors, or omissions of BED, its agents or employees, committed in the construction, installation or maintenance of its property on the Site.

CSWD is responsible for its own actions. BED is not obligated to defend and indemnify CSWD or its officers, agents and employees for any liability of CSWD, its officers, agents and employees attributable to its, or their own, negligent acts, errors and omissions.

BED is responsible for its own actions. CSWD is not obligated to defend and indemnify BED or its officers, agents and employees for any liability of BED, its officers, agents and employees attributable to its, or their own, negligent acts, errors and omissions.

SECTION TEN TERMINATION OF AGREEMENT

In the event either party fails to comply with the material terms and conditions of this Agreement, that party shall be in default. If the defaulting party fails to cure the default within thirty (30) days after receipt of written notice from the non-defaulting party, this Agreement may be terminated in the discretion of the non-defaulting party. In the event of termination, neither party shall be entitled to consequential damages as a result of the termination, except that CSWD shall be responsible for making the annual payment to BED required under Section Four, above, prorated to the date of termination, less any costs incurred by CSWD to process any unprocessed material remaining on the Site after the termination date. Either party may terminate this Agreement, without cause provided that the party terminating the Agreement provides the other party with at least 90 days advance written notice to the other party.

SECTION ELEVEN GOVERNING LAW

This Agreement shall be governed by, construed and enforced in accordance with the laws of the State of Vermont.

SECTION TWELVE ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the parties with respect to the specific subject matter hereof. Any prior agreements, licenses, understanding or representation of any kind preceding the date of this Agreement with respect to the subject matter hereof, other than the existing Wood Waste Agreement dates as of January 1, 2016 (the "Prior Agreement") shall not be binding on either party except to the extent incorporated in this Agreement. The Prior Agreement shall terminate by its terms as of December 31, 2020.

**SECTION THIRTEEN
MODIFICATION OF AGREEMENT**

Any modification of this Agreement or additional obligation assumed by either party in connection with this Agreement shall be binding only if evidenced in writing signed by each party or an authorized representative of each party.

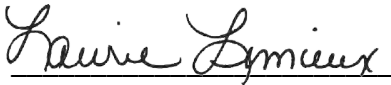
**SECTION FOURTEEN
NO WAIVER**

The failure of either party to this Agreement to insist on the performance of any of the terms and conditions of this Agreement, or the waiver of any breach of any of the terms and conditions of this Agreement, shall not be construed as thereafter waiving any such terms and conditions but the same shall continue and remain in full force and effect as if no such forbearance or waiver had occurred.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their proper officers thereto duly authorized as of the day and year first above written.


ATTEST:

CITY OF BURLINGTON, BY AND THROUGH
ITS ELECTRIC LIGHT DEPARTMENT



Witness

By:


Darren Springer, General Manager

ATTEST

CHITTENDEN SOLID WASTE DISTRICT



Witness

By:


Sarah Reeves, Executive Director

ATTACHMENT 1
MATERIALS SPECIFICATIONS

1. Clean Wood Waste

Wood that has never been painted, stained, treated, or glued (e.g., no plywood). Nails and staples are okay, but no spikes, strap steel, or metal appendages. Brush, tree trimmings, trunks, and limbs are accepted up to 6 feet in length and 2 feet in diameter. Stumps are accepted with up to a 2-foot diameter trunk and 3-foot root ball (maximum) free of all dirt and stones.

2. Yard Waste

Leaves, grass clippings, pine needles, flowers, and garden plants up to ½ inch in diameter stems. The yard waste will have no visible contaminants such as plastic, rocks, stones greater than ½ inch in diameter, untreated clean wood greater than ½ inch in diameter, metal of any kind, or painted-treated-glued wood (plywood etc).

ATTACHMENT 2
SITE MAP



CHITTENDEN SOLID WASTE DISTRICT

Tons Disposed based on Solid Waste Management Fees (Year over Year)

Month	Total Tons per Month			
	FY 23 tons	FY 24 tons	Tons Diff.	% Diff
Jul	11,558	11,537	-20	-0.2%
Aug	11,729	12,584	854	7.3%
Sep	11,236	12,379	1,143	10.2%
Oct	11,289	12,219	930	8.2%
Nov	10,428	11,810	1,382	13.3%
Dec	10,583	10,977	394	3.7%
Jan	9,180	9,357	178	1.9%
Feb				
Mar				
Apr				
May				
Jun				
Total Tons YTD	76,003	80,864	4,861	6.4%
Mgmnt Fee \$ YTD	\$2,052,079	\$2,183,337	\$131,258	6.4%

	Tons	\$
FY 24 Budget	123,545	\$3,335,702
FY 24 Actual YTD	80,864	\$2,183,337
Difference	-42,680	(\$1,152,364)
FY 24 Actual % YTD vs Budget %	65.5%	
YTD % of Months	58.3%	

Chittenden Solid Waste District

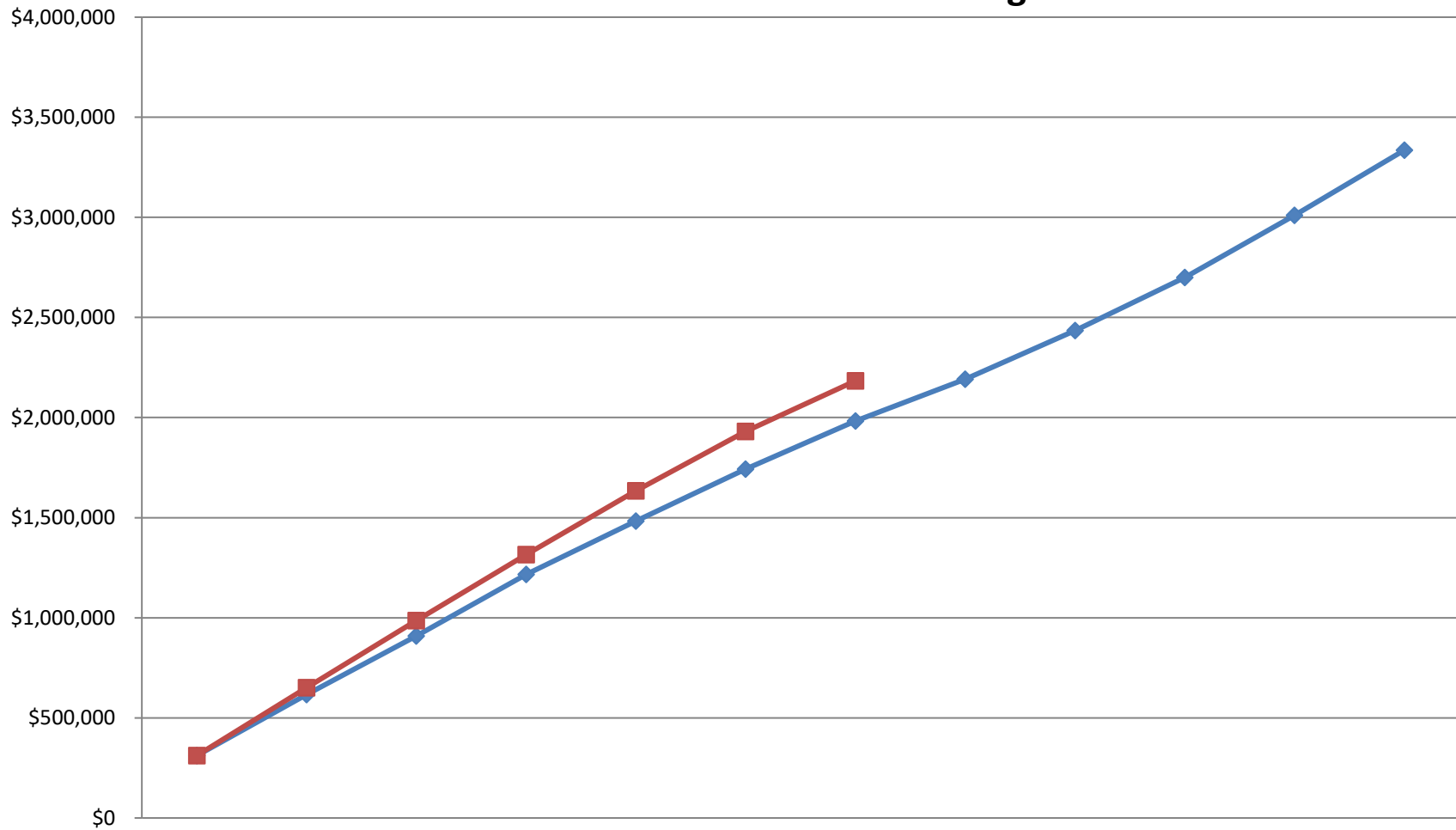
Solid Waste Management Fee FY 24 (Budget versus Actual)

Time	Tons	\$/Ton	\$
FY 24 Budget	123,545	\$27.00	\$3,335,702

\$	Budget \$			Actual		Difference		% of YTD Budget
	Percent	\$ per month	\$ YTD	\$ per month	\$ YTD	\$ per month	\$ YTD	
Jul-23	9.3%	\$311,066	\$311,066	\$311,501	\$311,501	\$435	\$435	100.1%
Aug-23	9.1%	\$305,095	\$616,161	\$339,763	\$651,265	\$34,669	\$35,104	105.7%
Sep-23	8.8%	\$292,115	\$908,276	\$334,246	\$985,511	\$42,131	\$77,235	108.5%
Oct-23	9.2%	\$307,899	\$1,216,175	\$329,907	\$1,315,418	\$22,008	\$99,242	108.2%
Nov-23	8.0%	\$266,762	\$1,482,937	\$318,880	\$1,634,298	\$52,118	\$151,360	110.2%
Dec-23	7.8%	\$259,428	\$1,742,365	\$296,388	\$1,930,686	\$36,961	\$188,321	110.8%
Jan-24	7.2%	\$240,868	\$1,983,233	\$252,651	\$2,183,337	\$11,783	\$200,104	110.1%
Feb-24	6.3%	\$208,517	\$2,191,750					
Mar-24	7.3%	\$242,566	\$2,434,316					
Apr-24	8.0%	\$265,766	\$2,700,082					
May-24	9.3%	\$309,972	\$3,010,054					
Jun-24	9.8%	\$325,647	\$3,335,702					

TONS	Budget Tons			Actual		Difference	
	Percent	Monthly Tons	Tons YTD	Tons per month	Tons YTD	Tons per month	Tons YTD
Jul-23	9.3%	11,521	11,521	11,537	11,537	16	16
Aug-23	18.5%	11,300	22,821	12,584	24,121	1,284	1,300
Sep-23	27.2%	10,819	33,640	12,379	36,500	1,560	2,861
Oct-23	36.5%	11,404	45,044	12,219	48,719	815	3,676
Nov-23	44.5%	9,880	54,924	11,810	60,530	1,930	5,606
Dec-23	52.2%	9,608	64,532	10,977	71,507	1,369	6,975
Jan-24	59.5%	8,921	73,453	9,357	80,864	436	7,411
Feb-24	65.7%	7,723	81,176				
Mar-24	73.0%	8,984	90,160				
Apr-24	80.9%	9,843	100,003				
May-24	90.2%	11,480	111,483				
Jun-24	100.0%	12,061	123,545				

CSWD - Solid Waste Management Fee Revenues Year-To-Date - FY 24 Actual v. FY 24 Budget



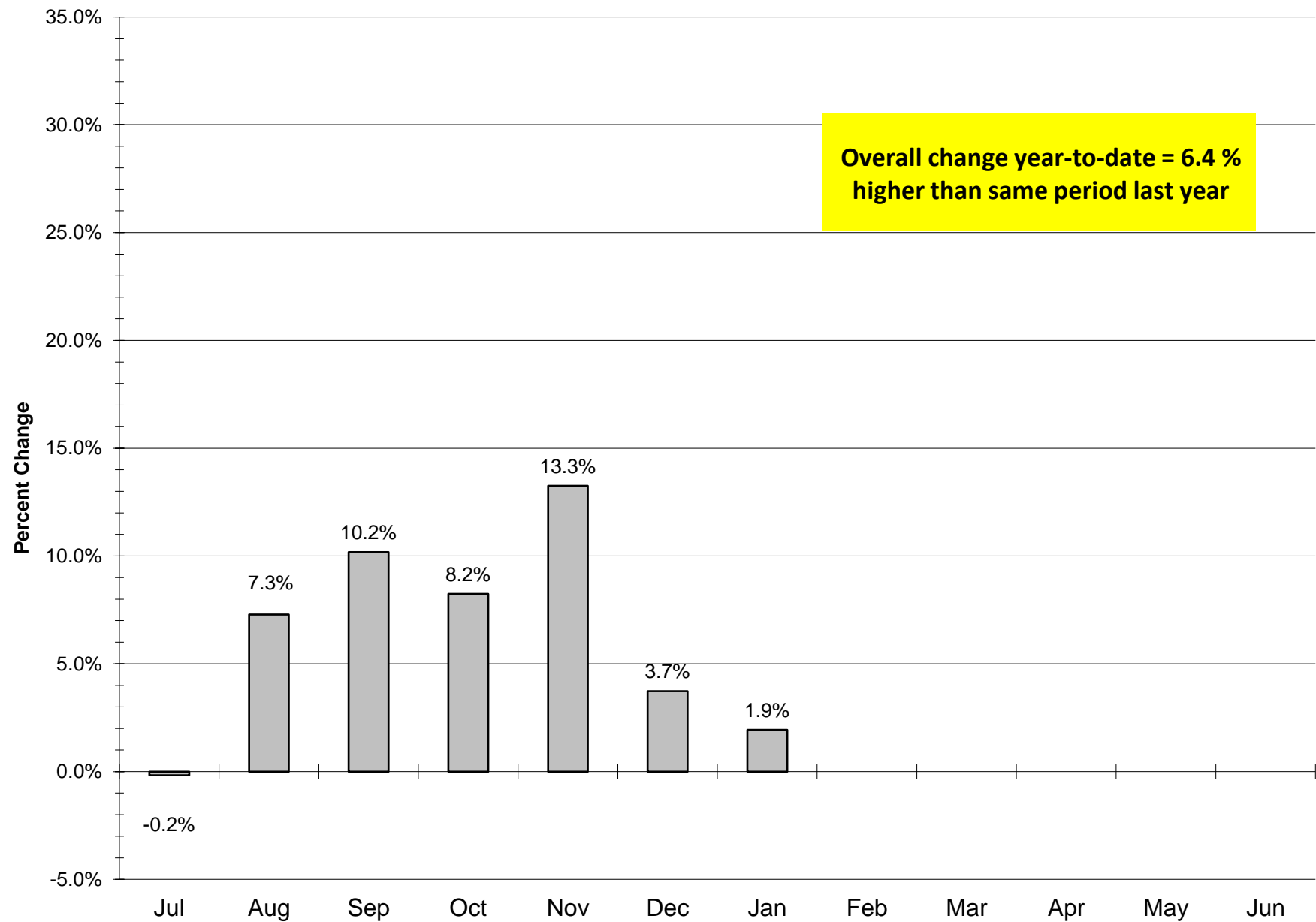
	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
—◆— Budget	\$311,066	\$616,161	\$908,276	\$1,216,175	\$1,482,937	\$1,742,365	\$1,983,233	\$2,191,750	\$2,434,316	\$2,700,082	\$3,010,054	\$3,335,702
—■— Actual	\$311,501	\$651,265	\$985,511	\$1,315,418	\$1,634,298	\$1,930,686	\$2,183,337					

CHITTENDEN SOLID WASTE DISTRICT

SWMF Tons Refuse Disposed per Operating Weekday

Month	FY 23			FY 24			Difference FY 24 vs FY 23			
	Monthly Tons	# Operating Weekdays	Avg Tons/Day	Monthly Tons	# Operating Weekdays	Avg Tons/Day	Monthly Tons	# Operating Weekdays	Tons/Day Tons	Tons/Day %
Jul	11,558	20	577.9	11,537	20	576.9	-20	0	-1.0	-0.2%
Aug	11,729	23	510.0	12,584	23	547.1	854	0	37.1	7.3%
Sep	11,236	21	535.0	12,379	20	619.0	1,143	-1	83.9	15.7%
Oct	11,289	21	537.6	12,219	22	555.4	930	1	17.8	3.3%
Nov	10,428	21	496.6	11,810	21	562.4	1,382	0	65.8	13.3%
Dec	10,583	22	481.0	10,977	20	548.9	394	-2	67.8	14.1%
Jan	9,180	22	417.3	9,357	22	425.3	178	0	8.1	1.9%
Feb		20			20			0	0.0	
Mar		23			22			-1	0.0	
Apr		20			22			2	0.0	
May		22			22			0	0.0	
Jun		22			20			-2	0.0	
Total	76,003	257		80,864	254		4,861	-3		
Average			295.7			318.4			22.6	7.7%

Difference in SWMF Tons Per Month Disposed
FY24 versus FY23



CSWD - SWMF Tons Trash per Month - FY 24 v. FY 23

